



Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0202	FEDERAL MINISTRY OF WATER RESOURCES	8,717,349,459	1,356,260,604	159,745,000,315	169,818,610,378
			<b>8,717,349,459</b>	<b>1,356,260,604</b>	<b>159,745,000,315</b>	<b>169,818,610,378</b>
<b>SUMMARY BY FUNDS</b>						
2021 APPROPRIATION BILL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOPE - PERSONNEL				8,717,349,459
2.	022	MAIN ENVELOPE - OVERHEAD				1,356,260,604
3.	031	CAPITAL DEVELOPMENT FUND MAIN				159,745,000,315
						<b>169,818,610,378</b>
<b>FEDERAL MINISTRY OF WATER RESOURCES</b>						
2021 APPROPRIATION BILL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0202001001	FEDERAL MINISTRY OF WATER RESOURCES HQS	1,956,509,67	276,666,62	73,864,32997	76,091,608,149
2.	0202007001	NIGERIA HYDROLOGICAL SERVICE AGENCY	541,366,248	86,936,10	731,581,463	1,161,882,817
3.	020203001	ANAMBRA/ MID RBDA	527,428,347	61,935,100	8,016,903,700	6,625,267,177
4.	020203001	BENUE/OWENA RBDA	490,605,197	75,605,255	5,368,746,109	5,874,956,560
5.	020203001	CHAJO BASIN RBDA	378,470,73	83,071,963	4,883,677,43	5,345,176,104
6.	020203001	CROSS RIVER RBDA	470,472,245	53,386,664	4,446,061,500	4,970,920,409
7.	0202041001	BADEJA JAMA'ALWART RBDA	550,016,390	81,022,519	10,045,636,405	12,607,645,793
8.	0202041001	LOWER BENUE RBDA	486,267,267	62,035,658	13,762,858,273	4,311,356,013
9.	0202042001	LOWER NIGER RBDA	594,278,900	62,127,747	5,545,160,621	6,201,567,269
10.	0202044001	NIGER DELTA RBDA	695,725,579	63,471,660	4,090,009,543	5,101,177,185
11.	0202045001	OOGUN/OSUN RBDA	386,572,368	67,471,888	4,499,600,934	4,945,644,866
12.	0202046001	SOKOTO/KIMA RBDA	456,544,666	76,735,77	8,160,386,080	6,706,669,667
13.	0202047001	UTTER DONUE RBDA	396,607,092	73,796,591	4,937,794,213	5,408,197,876
14.	0202046001	UPPER NIGER RBDA	438,089,503	55,902,347	6,774,904,670	7,208,996,520
15.	0202049001	NATIONAL WATER RESOURCES INST JIB-KADUNA	446,576,583	67,657,000	664,086,747	7,176,379,800
16.	020203001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	175,598,441	62,193,751	667,061,089	904,853,281
			<b>8,717,349,459</b>	<b>1,356,260,604</b>	<b>159,745,000,315</b>	<b>169,818,610,378</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>76,089,358,149</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,956,539,571</b>
<b>2101</b>	<b>SALARY</b>	<b>1,739,146,286</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,739,146,286</b>
21010101	SALARY	1,739,146,286
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>217,393,285</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>217,393,285</b>
21020201	N.I.S.	86,957,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	130,435,971
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>276,665,581</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>276,665,581</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,810,829</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,502,257
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>23,682,563</b>
22020201	ELECTRICITY CHARGES	6,936,320
22020202	TELEPHONE CHARGES	4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,264
22020205	WATER RATES	1,343,866
22020206	SEWERAGE CHARGES	456,072
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>38,846,303</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,580,973
22020302	BOOKS	3,170,753
22020303	NEWSPAPERS	3,396,108
22020304	MAGAZINES & PERIODICALS	2,009,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,763,220
22020306	PRINTING OF SECURITY DOCUMENTS	4,925,700
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,050,472</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,417,179
22020402	MAINTENANCE OF OFFICE FURNITURE	5,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,311
22020405	MAINTENANCE OF PLANTS/GREENHOUSES	4,923,297
22020406	OTHER MAINTENANCE SERVICES	10,467,856
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,369,274</b>
22020501	LOCAL TRAINING	13,369,274
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,807,152</b>
22020601	SECURITY CHARGES	10,233,502
22020605	SECURITY VOTE (INCLUDING OPERATION)	9,873,650
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>21,330,144</b>
22020701	FINANCIAL CONSULTING	7,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING	2,112,438
22020703	LEGAL SERVICES	1,601,832
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>31,472,711</b>
22020801	MOTOR VEHICLE FUEL COST	2,575,564
22020803	PLANT / GENERATOR FUEL COST	8,897,177
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,796,133</b>
22021001	REFRESHMENT & MEALS	2,672,328
22021007	WELFARE PACKAGES	29,027,008
22021009	SPORTING ACTIVITIES	5,563,060
22021013	PROMOTION (SERVICE WIDE)	3,396,549
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,137,608
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>73,854,152,997</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,529,078</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,529,078</b>
23010113	PURCHASE OF COMPUTERS	1,146,949
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,900,000
23010135	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,482,129
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>68,587,079,018</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>68,587,079,018</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14,544,909,875



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		53,942,169,177
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>814,550,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>814,550,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		63,550,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>2,697,857,986</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>2,697,857,986</b>
23040102	EROSION & FLOOD CONTROL		10,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		2,687,857,986
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,726,136,915</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,726,136,915</b>
23050101	RESEARCH AND DEVELOPMENT		1,662,463,660
23050102	COMPUTER SOFTWARE ACQUISITION		43,473,255
23050103	MONITORING AND EVALUATION		8,700,000
	<b>TOTAL PERSONNEL</b>		<b>1,956,539,571</b>
	<b>TOTAL OVERHEAD</b>		<b>278,665,581</b>
	<b>TOTAL RECURRENT</b>		<b>2,235,205,152</b>
	<b>TOTAL CAPITAL</b>		<b>73,854,152,997</b>
	<b>TOTAL ALLOCATION</b>		<b>76,089,358,149</b>
<b>0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
HRGP10112189	EQUIPPING, SUBSCRIPTION, INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	8,482,129
ERCP1161035	ODONG-I-KHUBI/HAKA ROAD FLOOD AND EROSION CONTROL PROGRAMME (SECTION 1); ODONGET-LOTUNI STREAM SECTION	NEW	100,000,000
CRGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	80,000,000
CRGP15112094	PURCHASE AND INSTALLATION OF 2NOS OF ELECTRONIC /MANUAL BILL BOARDS BY THE MINISTRY'S EMPLOYEES	ONGOING	300,000
HRGP15112099	ESTABLISHMENT OF VENALTY ANTAGONISTIC WEBSITE AND INFORMATION SYSTEM IN THE MINISTRY	ONGOING	200,366
HRGP15112107	NEED ASSESSMENT FOR INSTITUTIONAL SKILL TRAINING OF OPERATIONAL INTELLECT IN THE MINISTRY AND AGENCIES	ONGOING	685,000
HRGP15152261	ESTABLISHMENT OF REFORM CELL CENTRE	NEW	3,900,342
HRGP15153125	DEVELOPMENT AND PRODUCTION OF SENSITIZATION PROGRAMMES FOR WATER RESOURCES MAINSTREAMING	ONGOING	500,000
CRGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	9,004,909
CRGP16112004	REFORM CHARTER (UPDATE)	ONGOING	2,835,072
CRGP16112013	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	3,137,730
HRGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RRDAs	ONGOING	6,522,228
ERCP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	5,087,451
ERCP17112191	ACQUISITION OF LEGAL EQUIPMENT	ONGOING	30,000,000
CRGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	150,000,000
CRGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE HIGHLY VULNERABLE AREAS (HIVAs) (I.A.V.2021).	ONGOING	1,500,000
HRGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	0,000,000
HRGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	0,000,000
HRGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	2,000,000
CRGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF MALE AND FEMALE RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	1,300,000
HRGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP, ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO CHR'S EQUALITY PRINCIPLES.	ONGOING	4,450,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL AMOUNT	
CODE	LINE ITEM		
CRGP22125315	ESTABLISH COLLABORATION WITH RIVER-BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THE R-Sector	ONGOING	6,000,000
HRGP22125322	COLLABORATION WITH STATES, LOCAL GOVERNMENT AGENCIES RESPONSIBLE FOR WATER RESOURCES ON MALE AND FEMALE QUALITY, RESPONSIVE AND RUDIS/STRENGTHEN THE SENSITIZATION OF DESK OFFICERS AND OSOS	ONGOING	1,506,000
HRGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	5,000,000
CRGP22125332	DEVELOPMENT MANUAL AND CHECKLIST FOR CHRS MAINSTREAMING IN WATER AND SANITATION	ONGOING	4,820,128
HRGP22150877	PROCUREMENT OF TELEPROMOTOR AND PODIUM FOR HONOURABLE MINISTER'S CAMPAIGN ON ERADICATION OF OPEN DEFECATION IN NIGERIA	NEW	5,000,000
ERCP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	0,000,000
CRGP25111615	CONSTRUCTION OF WATER RESOURCES CLINIC	ONGOING	2,565,000
CRGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	NEW	5,400,000
HRGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S GYMNASIUM CENTRE	NEW	4,500,000
CRGP26111617	CONSTRUCTION OF GYM CENTER	ONGOING	2,565,000
HRGP27110020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	7,000,000
HRGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	6,200,000
HRGP27125222	PROVISION OF ALTERNATIVE POWER SOURCE AND RENOVATION OF RBOI OFFICES	ONGOING	2,493,985
ERCP27152353	CONSTRUCTION OF DRAINAGE/WATER CHANNEL BY THE BEHIND THE DEPARTMENT OF GENERAL SERVICES TO THE ENTRANCE GATE OF THE MINISTRY TO CONTROL EROSION	NEW	4,500,000
CRGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	80,000,000
CRGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	300,000,000
HRGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	300,000,000
HRGP28110247	AFR-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	80,000,000
HRGP28110249	CONSTRUCTION OF ILE-IHE DAM	ONGOING	350,000,000
CRGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	500,000,000
CRGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES,	ONGOING	50,000,000
CRGP28110260	IYO DAM PROJECT	ONGOING	70,000,000
HRGP28110266	CONSTRUCTION OF KASHIMBIA/GAMOVO MULTIPURPOSE DAM	ONGOING	80,000,000
CRGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	400,000,000
HRGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	100,000,000
HRGP28110291	OTA WATER SUPPLY	ONGOING	100,000,000
ERCP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	700,000,000
HRGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	400,000,000
CRGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM, BRIDGES AND ACCESS ROADS	ONGOING	700,000,000
ERCP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	700,000,000
CRGP28110306	CONSTRUCTION OF GADAU-LATA Z GAU EARTH DAM	ONGOING	60,000,000
CRGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	90,000,000
CRGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	ONGOING	800,000,000
HRGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,100,000,000
HRGP28110317	CONSTRUCTION OF PAMERO SMALL EARTH DAM	ONGOING	450,000
ERCP28110320	CONSTRUCTION OF KAZAURE WATER SUPPLY PROJECT	ONGOING	200,000,000
HRGP28110322	CONSTRUCTION OF OLUKICE MULTIPURPOSE DAM	ONGOING	30,000,000
II	EC-ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	50,000,000
CRGP28110325	EARTH DAM AT OTUKPO	ONGOING	25,000,000
CRGP28110328	CONSTRUCTION OF RATIN SOJA SMALL EARTH DAM	ONGOING	450,000
CRGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	25,000,000
HRGP28110332	CONSTRUCTION OF NSAR DAM	ONGOING	250,000,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
HRGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGO NG		25,000,000
HRGP28110334	CONSTRUCTION OF WANNINE FERRIS DAM	ONGO NG		450,000
ERGP28110337	CONSTRUCTION OF UCHENE EHAJE SMALL EARTH DAM	ONGO NG		10,000,000
HRGP28110338	FCN/UNICEF - WATER SUPPLY COMPONENT	ONGO NG		25,000,000
CRGP28110341	FCN/CHINA ASSISTED PROJECT	ONGO NG		25,000,000
ERGP28110350	FCN/JICA ASSISTED PROJECT	ONGO NG		25,000,000
ERGP28110356	IS AMIC BANK ASSISTED WATER SUPPLY (VARIA, NGBURU & GASUJA WATER SUPPLY)	ONGO NG		25,000,000
HRGP28110360	REPUBLIC DEV- O RWENT AGENCY ASSISTED WATER SUPPLY PROJECT	ONGO NG		25,000,000
CRGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGO NG		200,000,000
HRGP28110473	CONSTRUCTION OF IRUSO SMALL EARTH DAM	ONGO NG		10,000,000
HRGP28110477	CONSTRUCTION OF UPUFOR SMALL EARTH DAM	ONGO NG		450,000
HRGP28110479	CONSTRUCTION OF UPUFOR SMALL EARTH DAM	ONGO NG		450,000
HRGP28110479	COUNTRYPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGO NG		50,000,000
CRGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGO NG		20,000,000
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGO NG		300,000,000
CRGP28110508	CONSTRUCTION OF MANGU DAM	ONGO NG		600,000,000
CRGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SOCSI)	ONGO NG		150,000,000
HRGP28110523	STUDY AND DESIGN OF DAINI HALISA	ONGO NG		50,000,000
CRGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGO NG		50,000,000
HRGP28110532	REHABILITATION OF KUKUDAM	ONGO NG		450,000
HRGP28110534	ABU VARIA WATER SUPPLY SCHEME (PHASE II)	ONGO NG		200,000,000
HRGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGO NG		60,000,000
HRGP28110549	GUZARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGO NG		40,000,000
ERGP28110563	CONSTRUCTION OF EZEALAK TARA WATER SUPPLY PROJECT	ONGO NG		100,000,000
CRGP28110568	IBICINDOM WATER SUPPLY PROJECT	ONGO NG		80,000,000
HRGP28110573	ILAWU INHER BASIN WATER TRANSFER DAM PROJECT	ONGO NG		200,000,000
CRGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGO NG		10,000,000
HRGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGO NG		40,000,000
HRGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODURBO	ONGO NG		450,000
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOCA DAM	ONGO NG		9,000,000
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGO NG		10,000,000
CRGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGO NG		22,500,000
CRGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF FEASIBILITY DOCUMENT FOR NEW DAM PROJECTS	ONGO NG		32,000,000
CRGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGO NG		25,000,000
HRGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGO NG		0,000,000
HRGP28110640	LIQUIDATION OF LIABILITIES (D-BIS)	ONGO NG		10,000,000
ERGP28110649	DAM SAFETY MONITORING	ONGO NG		36,000,000
HRGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGO NG		20,901,776
HRGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR WORKS EXECUTED AND REFUNDATION FHS	ONGO NG		300,000,000
CRGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGO NG		20,000,000
CRGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGO NG		9,000,000
CRGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES	ONGO NG		9,000,000
CRGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGO NG		9,000,000
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGO NG		300,000,000
HRGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGO NG		50,000,000
CRGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGO NG		210,000,000
ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGO NG		70,000,000
CRGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGO NG		1,300,000,000
CRGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMINO)	ONGO NG		160,000,000
CRGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGO NG		80,000,000
CRGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGO NG		18,000,000



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CRGP28110833	CONSTRUCTION OF ZAURE POLDER IRRIGATION PROJECT	ONGOING	200,000,000
HRGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	300,000,000
HRGP28110839	CONSTRUCTION OF ZOFRE IRRIGATION PROJECT	ONGOING	8,000,000
ERCP28110845	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	80,000,000
HRGP28110849	STUDY AND DESIGN OF AZAKA-JHEF IRRIGATION PROJECT (FAIRWAY)	ONGOING	4,500,000
CRGP28110855	CONSTRUCTION OF OLYUK IRRIGATION PROJECT	ONGOING	1,500,000
ERCP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	4,500,000
CRGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	20,000,000
CRCP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	1,500,000
HRGP28110920	DUKULAIH IRRIGATION PROJECT	ONGOING	80,000,000
HRGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO-NAKAYI	ONGOING	2,000,000
HRGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	2,000,000
ERCP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	30,000,000
CRGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND TAGI IN BIRNWA/KIRIKASAMMA/GURU FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	3,033,197
HRGP28110962	IVORIVHE IRRIGATION PROJECT	ONGOING	4,500,000
HRGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	80,000,000
HRGP28110974	CHIKUKU IRRIGATION PROJECT	ONGOING	20,000,000
ERCP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	500,000,000
ERCP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) - LOT A & B	ONGOING	70,000,000
ERCP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	1,800,000
CRGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	80,567,646
CRGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	50,000,000
HRGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	5,000,000
HRGP28111021	IBADIN KOWA IRRIGATION PROJECT	ONGOING	4,500,000
HRGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCO)	ONGOING	40,000,000
CRGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	150,000,000
ERCP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	60,000,000
CRGP28111051	CONSTRUCTION OF BAREIN LADI IRRIGATION PROJECT	ONGOING	60,000,000
CRCP28111059	CONSTRUCTION OF UNJAWANMA IRRIGATION AND EROSION PROJECT	ONGOING	1,000,000
HRGP28111065	REHABILITATION OF BUI IRRIGATION PROJECT	ONGOING	5,300,000
CRGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	9,000,000
HRGP28111075	EROSION CONTROL IN IDUKPO (CROSSING OF UWAGBA ROAD)	ONGOING	60,000,000
HRGP28111078	DUKULI REGIONAL WATER SUPPLY PROJECT	ONGOING	60,000,000
HRGP28111083	REHABILITATION AND UPGRADING OF KASSA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	40,000,000
HRGP28111089	REHABILITATION/UPGRADING OF OBATEMI AWOLowo UNIVERSITY WATER SUPPLY SCHEME	ONGOING	60,000,000
CRGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	60,000,000
CRGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	70,546,397
HRGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ANI STATE	ONGOING	60,000,000
HRGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND JMLAHIA	ONGOING	55,876,567
HRGP28111118	POSKEMA WATER SUPPLY PROJECT, YOBE STATE	ONGOING	300,000,000
HRGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	50,675,544
ERCP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS, SCHOOLS AND HEALTH CENTRES	ONGOING	20,096,840
CRCP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	90,992,867



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HRGP28111142	AHDB SUPPORTED WATER QUALITY MONITORING NETWORK: MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING 32,766,606
ERCP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	ONGOING 300,000,000
ERCP28111157	WASH WATER MANAGEMENT AND URBAN SANITATION DEVELOPMENT AND SANITATION SAFETY PLANNING	ONGOING 41,506,553
CRGP28111160	COUNTERPART FUNDS FOR FCN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING 105,763,234
CRGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING 87,000,322
HRGP28111168	COUNTERPART FUND FOR WHO/GBAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING 36,853,999
ERCP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING 70,204,418
ERCP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING 90,687,551
CRGP28111751	CONSULTANCY FOR DEVELOPMENT OF GUIDELINES FOR OPERATION AND MAINTENANCE OF RBDAs, DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING 3,955,348
CRGP28111800	RBDAs DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING 7,673,798
CRGP28111802	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RBDAs-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING 3,836,899
HRGP28113899	CONSTRUCTION OF FARIN RUMWA DAM AND WATER SUPPLY PROJECT	ONGOING 240,000,000
ERCP28115685	SUPPLY OF 600KVA, 2 IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. ₦N65,000 EACH	ONGOING 9,000,000
ERCP28115686	SUPPLY OF 600KVA, 3 IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. ₦N78,000 EACH	ONGOING 9,000,000
CRGP28124328	IKA/CADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING 600,000,000
HRGP28124464	KASHIMBA DAM RECONSTRUCTION PROJECT	ONGOING 9,000,000
CRGP28124537	NATIONAL ODF CAMPAIGN FUND	ONGOING 1,048,419,894
HRGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING 0,000,000
HRGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING 0,000,000
HRGP28124600	GLYKARAI WATER TRANSFER PROJECT (COUNTERPART FUNDS)	ONGOING 1,000,000,000
CRGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SALT TOWN IN OYO	ONGOING 10,863,140
CRGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABONGIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING 120,000,000
CRGP28128464	CONSTRUCTION OF WATER SUPPLY PROJECT FOR UBURU IN EBONYI STATE	ONGOING 80,000,000
CRGP28128475	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	ONGOING 70,500,000
HRGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLYTECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	ONGOING 300,000,000
HRGP28131394	FARIN RUMWA WATER SUPPLY SCHEME	ONGOING 40,000,000
CRGP28132577	ITS HYDROELECTRIC DAM, KATANCHAN	ONGOING 400,000,000
ERCP28133094	WATER SUPPLY SCHEME IN OGL, OGU/BOLO LGA - RIVERS STATE	ONGOING 70,000,000
ERCP28139844	DREDGING AND CHANNELISATION OF RIVER FOYE, PAIKGUGAS, KWARA STATE	ONGOING 9,000,000
HRGP28140173	NGUREL WATER SUPPLY PROJECT, YORUBA STATE	ONGOING 90,000,000
CRGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING 33,535,196
CRGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING 70,000,000
ERCP28145104	ONGOING DAMATURU WATER SUPPLY SCHEME	ONGOING 700,000,000
HRGP28145189	ITS DAM PROJECT	ONGOING 1,600,000,000
CRGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARES OF LAND	ONGOING 70,000,000
ERCP28147668	ONGOING GASHUA TOWN WATER SUPPLY PROJECT	ONGOING 800,000,000
CRGP28151263	REHABILITATION AND DESILTING OF SAKKE DAM	NEW 80,000,000
CRGP28151691	DESIGN REVIEW AND DEVELOPMENT OF SOLAR ENERGY AT JIDIA IRRIGATION AND WATER SUPPLY PROJECT	NEW 160,000,000
HRGP28156390	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATES	ONGOING 60,000,000



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HRGP281156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING	20,000,000
HRGP281159050	CONSTRUCTION OF LADEJIA VALLEY IRRIGATION PROJECT	NEW	20,000,000
HRGP281159064	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	NEW	6,300,000
CRGP28160746	CONSTRUCTION OF DAMATURU WATER SUPPLY SCHEME	ONGOING	1,900,000,000
ERGP28160750	CONSTRUCTION OF GUASHUA TOWN WATER SUPPLY	ONGOING	700,000,000
ERGP28160752	CONSTRUCTION OF WATER CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN YIM, JAKUSKO - YOBE STATE	ONGOING	40,000,000
CRGP28160757	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GABARWA, BADE LGA- YOBE STATE	ONGOING	50,000,000
CRGP28160760	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GAGARADAYA, JAKUSKO LGA, YOBE STATE	ONGOING	50,000,000
HRGP28161137	TRANSFORMING IRRIGATION IN NIGERIA PROJECT (TRIMINGS) (MULTI LATERAL/BI LATERAL FUNDING LOAN)	NEW	43,346,230,000
CRGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	7,200,000
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	1,665,910
ERGP29151790	CONSTRUCTION OF F-VOICE BOOKS ACCOUNTING SOFTWARE FOR THE MINISTRY	NEW	3,600,000
CRGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	20,000,000
CRGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES	ONGOING	7,500,000
HRGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	200,000,000
HRGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	43,144,958
ERGP30111566	SECTOR WIDE STATISTICAL FRAMEWORK	ONGOING	0,240,700
CRGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	9,749,560
HRGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	7,855,359
HRGP30111633	ACQUISITION OF EFFECTIVE EVALUATION GAUGE	ONGOING	3,051,000
ERGP30111648	STRENGTHENING AND ESTABLISHMENT (COOPERATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	0,000,000
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MRNF, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	0,378,978
HRGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	6,636,899
CRGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	7,477,260
HRGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING	0,936,697
HRGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	40,547,382
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	80,547,420
HRGP30111706	SUPPORT FOR KOMADLEGU YOBE HADEJIA JAMAR-TRUST FUND	ONGOING	0,356,554
HRGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	4,614,094
ERGP30111719	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING	7,289,624
CRGP30111732	CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	232,132
CRGP30111733	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION ON HYDROLOGIST	ONGOING	108,320
CRGP30111773	CONSULTANCY FOR DEVELOPMENT OF INSPECTORATE MANUALS FOR RBDAS	ONGOING	3,836,899
HRGP30111781	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCE (IAHS)	ONGOING	87,694
CRGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	0,890,000
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	0,429,746
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING	128,962
HRGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	6,857,590
CRGP30111796	CONTRIBUTION TO DFC CONFERENCE OF COUNCIL OF MINISTERS	ONGOING	3,868,873
HRGP30111798	PARTIAL COMMERCIALIZATION AND REVITALIZATION OF RBDAS	ONGOING	2,036,899



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HRGF30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RSDA PROJECTS	ONGOING	4,973,798
HRGF30111807	MAINSIRAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAs	ONGOING	9,879,46
HRGF30111808	UPGRADE AND FURNISHING OF LIBRARY IN THE MINISTRY	ONGOING	399,774
HRGF30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAs	ONGOING	1,673,798
EROP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MIDAS ON RIVER BASIN MANAGEMENT	ONGOING	2,036,899
HRGF30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	ONGOING	855,774
HRGF30111819	COLLABORATION OF DEPARTMENT OF RBO/WF/ NBA AND STATES ON TRANSBOUNDARY WATER AND OTHER EMERGING INTRABASIN ISSUES	ONGOING	2,273,798
HRGF30111870	SUPERVISION OF HYDROMETEOROLOGICAL STATION CALIBRATING STATION, DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAs	ONGOING	9,597,247
HRGF30111874	NHD ASSESSMENT FOR INSTITUTIONAL STRENGTHENING OF THE RBDAs	ONGOING	1,555,343
HRGF30111836	MINISTERIAL ASSESSMENT AND EVALUATION OF ZONAL INTERVENTION/CONTINGENCY PROJECTS	ONGOING	3,836,899
ERGF30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	2,621,801
CRGP30111943	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	ONGOING	7,204,736
CRGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	ONGOING	1,116,979
HRGF30112000	ESTABLISHMENT AND DEVELOPMENT OF CHR'S AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	3,150,000
EROP30112005	NHD'S ASSESSMENT FOR INSITUATION HIGH LEVEL ROUND TABLE FOR G-16s AND G-WIN PROJECT	ONGOING	4,500,450
ERGF30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGs AND VISION 20:2020	ONGOING	4,680,000
CRGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSIRAMING IN THE WATER SECTORS.	ONGOING	3,960,000
HRGF30112030	SENSITIZATION AND MAINSIRAMING OF GENDER IN SPECIFIC WATER SECTOR (RBDAs) PROJECTS/PROGRAMMES	ONGOING	4,775,000
HRGF30112007	NIGERIA'S CONTRIBUTION TO DEVELOPMENT OF NBA HEADQUARTERS	ONGOING	90,871,867
HRGF30112003	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	900,000,000
ERGF30124208	ESTABLISHMENT OF STAFF CANTEN	ONGOING	2,565,000
HRGF30124272	STRENGTHENING OF IPPS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATALS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPS HR ORACLE DATA BASE	ONGOING	2,250,000
HRGF30124277	ACQUISITION OF H-FCH FOR H-RECORDS OF PPC/MIS	ONGOING	4,068,000
HRGF30124307	POST CONTRACTS MONITORING & EXCUMENTIATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	3,051,000
EROP30124578	ASSESSMENT OF THE IMPACT OF REFORM IN THE MINISTRY ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	4,924,021
CRGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	33,580,872
CRGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	1,606,679
CRGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	20,819,955
CRGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	6,248,309
EROP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	4,642,647
EROP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	6,625,884
CRGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	1,116,768
CRGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	3,616,736
CRGP30125198	TRACKING AND EVALUATION OF ERGP PERFORMANCE IN THE RBDAs	ONGOING	1,918,479
CRGP30125234	STRENGTHENING OF THE SECRETARIAT OF THE 12 GOVERNING BOARDS OF THE RBDAs	ONGOING	2,036,899



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CRGP00126450	ACQUISITION OF MEDIA AUDIT EQUIPMENT	ONGOING	4,500,000
CRGP00126467	DEMARCATON AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	3,823,890
HRGP00126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	3,788,300
HRGP00127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIR OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	0,000,000
CRGP00127743	SURVEY/DILINEATION OF DAM PROJECT AREA AND DOCUMENTATION	ONGOING	2,500,000
CRGP00128611	DAM BREAK STUDIES	ONGOING	0,000,000
HRGP00128798	PROCUREMENT OF OFFICE EQUIPMENTS / COMPUTERS	ONGOING	0,700,000
HRGP00128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	1,673,798
HRGP00128884	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	1,673,798
ERCP00139775	DIGITAL/COMPUTERIZATION/ARCHIVING OF REGISTRIES	ONGOING	6,630,271
ERCP00150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	NEW	2,160,000
ERCP00150871	MEDIA DOCUMENTATION E-LIBRARY	NEW	21,500,000
ERCP00150885	COMPLIANCE OF STAFF WELFARE OPERATIONS IN COMPLIANCE WITH INTL BEST PRACTICES/PROVISION OF UTILITY MOVEMENTS	NEW	5,935,000
CRGP00150903	PROCUREMENT OF DIGITAL INFORMATION, EDUCATION AND COMMUNICATION (ICE) MATERIALS FOR OWNERSHIP, PROTECTION AND PROMOTION OF FEDERAL PROJECTS FOR IMDS IN THE MINISTRY	NEW	4,500,000
ERCP00151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (IN JACC) COUNTERPART FUNDING	NEW	157,300,000
CRGP00151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	NEW	22,145,720
ERCP00151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	NEW	0,335,000
CRGP00151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	NEW	7,247,500
HRGP00151611	NIGERIA'S ACCESSION TO THE CONVENTION ON THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAWS OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	NEW	2,780,000
HRGP00151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (INSIWQ)	NEW	30,000,000
HRGP00151785	IMPLEMENTATION OF THE ECONOMIC SUSTAINABILITY PLAN (ES3)	NEW	22,500,000
CRGP00152374	PROVISION FOR CRITICAL UTILITY MOVEMENT FOR BUDGET (BULK)	NEW	6,480,000
CRGP00153270	PROCUREMENT OF SECURITY GADGETS	NEW	1,800,000
CRGP00159008	HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR IN COLLABORATION WITH HUMAN RIGHTS COMMISSION	NEW	1,800,000
CRGP00159008	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	NEW	3,600,000
CRGP00159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-EROP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	20,809,704
ERCP0124507	CONSTRUCTION OF CALMA IRRIGATION PROJECT	ONGOING	4,500,000
ERCP0125261	PROCUREMENT OF 20 NOS. HP CORPUS COMPLIANCE LAPTOPS FOR BUDGET OFFICERS	ONGOING	2,000,000
ERCP0127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	31,500,000
CRGP0131380	CONSTRUCTION OF FARIN RUMA IRRIGATION PROJECT	ONGOING	00,000,000
CRGP0152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	NEW	4,500,000
HRGP0156552	ANNUAL AUDITING OF PENSIONERS OF THE MINISTRY	ONGOING	2,250,000
CRGP0124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	250,000,000
HRGP0128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAs	ONGOING	3,518,449
HRGP0128647	SOCIO-ECONOMIC IMPACT ASSESSMENT OF THE SONGHAJI FARMING MODEL ACROSS THE RBDAs	ONGOING	3,718,449
ERCP0111644	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (MEMBER) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	9,569,434
CRGP0111654	VERIFICATION AND RECONSTRUCTION OF RBDAs ACCOUNTING OPERATIONS IN LINE WITH IPSAS AC RUAL	ONGOING	9,945,725
CRGP0111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS AC RUAL BASIS AND G-HMIS SYSTEM	ONGOING	9,000,000
CRGP0125304	PAYMENT OF OUTSTANDING LIABILITIES FOR STORES ITEMS	ONGOING	45,000,000
HRGP0125319	ACQUISITION OF HIGH-TECH STAFF AUDIT EQUIPMENT	ONGOING	0,435,000
HRGP0125413	PROVISION OF EQUIPMENT FOR THE MINISTRY CATEREN	NEW	2,700,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGF7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	NEW	2,700,000
FRGF7152441	REPLACEMENT OF ELECTRICAL ARMORED CABLES IN THE MINISTRY	NEW	1,193,206
FRGF7156339	SIP-N-TIP-NINGS II ELECTRICAL AND PROFESSIONAL PROJECT ACTIVITIES IN THE MINISTRY	ONGOING	2,700,000
ERGF7159309	IMPLEMENTATION OF THE INTEGRATED PERSONNEL PAYROLL INFORMATION SYSTEM DATA BANK (2004-DATE)	NEW	2,700,000
ERGF9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	97,828,792
FRGF554004581	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN JOIROSE CSS, KPOPOKSI, UYO UWANIGGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	20,000,000
FRGF554002996	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SCHOOLS, MOTOR PARKS, MARKETS AND VILLAGES ACROSS SEMIN, ILESWAJU KALOLA, IWAJOKWA FEDERAL CONSTITUENCY OYO STATE	NEW	20,000,000
<b>0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY</b>			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,161,882,812
21	PERSONNEL COST		841,366,248
2101	SALARY		303,436,665
210101	SALARIES AND WAGES		303,436,665
21010101	SALARY		303,436,665
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,929,583
210202	SOCIAL CONTRIBUTIONS		37,929,583
21020201	NHS		5,171,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,757,750
22	OTHER RECURRENT COSTS		88,935,101
2202	OVERHEAD COST		88,935,101
220201	TRAVEL & TRANSPORT - GENERAL		16,675,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,675,200
220202	UTILITIES - GENERAL		4,940,000
22020201	ELECTRICITY CHARGES		3,800,000
22020202	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		640,000
220203	MATERIALS & SUPPLIES - GENERAL		13,879,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,927,000
22020303	NEWSPAPERS		552,901
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
220204	MAINTENANCE SERVICES - GENERAL		14,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,550,000
220206	OTHER SERVICES - GENERAL		8,000,000
22020601	SECURITY CHARGES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,100,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		5,600,000
220209	FINANCIAL CHARGES - GENERAL		1,800,000
22020909	INSURANCE PREMIUM		800,000
220210	MISCELLANEOUS		17,580,000
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		890,000
22021009	SPORTING ACTIVITIES		890,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021041	CONTINGENCY		1,000,000
23	CAPITAL EXPENDITURE		731,581,463
2302	CONSTRUCTION / PROVISION		888,124,193



2021 APPROPRIATION BILL			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	388,124,193	
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,154,895	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	292,969,298	
2305	OTHER CAPITAL PROJECTS	343,457,270	
230501	ACQUISITION OF NON TANGIBLE ASSETS	343,457,270	
23050101	RESEARCH AND DEVELOPMENT	135,610,110	
23050102	COMPUTER SOFTWARE ACQUISITION	7,606,334	
23050103	MONITORING AND EVALUATION	9,000,000	
23050111	OPERATION COST OF THE PROGRAMME	127,240,926	
	TOTAL PERSONNEL	341,366,248	
	TOTAL OVERHEAD	88,935,101	
	TOTAL RECURRENT	430,301,349	
	TOTAL CAPITAL	731,581,463	
	TOTAL ALLOCATION	1,161,882,812	
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERCP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	20,500,445
ERCP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	70,794,000
ERCP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	1,825,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	1,500,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUARIES	ONGOING	8,208,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	9,000,000
ERCP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	5,103,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	2,081,150
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIE DATA IN THE MIDDLEMEDIUM BASIN	ONGOING	8,098,660
ERGP28101914	BORHOLE DATA INVENTORY	ONGOING	9,970,460
ERGP28101915	GROUNDWATER INVESTIGATION AND DRILLING TECHNIQUES	ONGOING	1,250,000
ERCP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	7,887,576
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (RNA) - FICOS	ONGOING	5,410,126
ERCP28101924	OPERATIONAL HYDROLOGY PROGRAMME/FLOOD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	24,629,031
ERGP28101926	ESTABLISHMENT OF A CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIE DATA IN THE HQTRQUARTERS.	ONGOING	7,701,854
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	4,500,000
ERGP28101932	ESTABLISHMENT OF MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	ONGOING	1,700,000
ERGP28101989	PROCUREMENT AND INSTALLATION OF AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	ONGOING	23,045,072
ERCP28101996	SPECIAL CLIMATE RISK AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	4,500,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL GAUGE STATIONS	ONGOING	5,047,151
ERGP28102011	HYDRO-CHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	4,050,000
ERGP28102013	FLOOD VULNERABILITY/HYDROGEOLOGY MAPPING	ONGOING	80,100,000
ERCP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	2,700,000
ERCP28102018	SIR-NIGHTENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	24,279,824
ERCP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	3,244,725
ERCP28101567	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE (PE-WASH)	ONGOING	1,800,000
ERGP28103952	PAYMENT OF LIABILITIES	ONGOING	45,000,000
ERGP281056870	RIVER SYSTEM/FLOW STUDIES ACROSS ALL HYDROLOGICAL AREAS OF THE COUNTRY	NFW	2,600,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2021
CODE	LINE ITEM		APPROPRIATION BILL AMOUNT
CRGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE ILLUMIDEN TAODENI/TANZERGUIT AQUIFER SYSTEM, NHA/ROSSHIA PROJECT	NEW	6,300,000
HRGP28156971	MAINTENANCE OF AUTOMATIC AND EARLY WARNING EQUIPMENT	NEW	2,700,000
CRGP28158758	CONSULTANCY SERVICE FOR FLOOD AND DROUGHT MITIGATION	NEW	6,750,000
ERCP28158760	COUNTERPART FUNDS FOR TRAINING PROGRAMME ON HYDROMET	NEW	7,000,000
ERCP28158763	COUNTERPART FUNDS FOR NIGERIA PROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	NEW	6,000,000
CRGP28158907	ESTABLISHMENT AND IMPLEMENTATION OF FACILITIES TO MITIGATE THE COVID-19 PANDEMIC	NEW	3,500,000
CRGP28159105	NATION WIDE FLOOD ASSESSMENT AND DIS/MULT CRITERIA ANALYSIS OF FLOOD EVENTS	NEW	4,500,000
HRGP28159108	COUNTERPART FUNDING FOR THE ACTION AGAINST HUNGER ASSISTED MONITORING BOREHOLE IN THE NORTH EAST	NEW	2,700,000
HRGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	NEW	9,106,000
ERCP28160073	HYDROLOGICAL /HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	NEW	8,000,000
HRGP28160260	HYDROMETEOROLOGICAL DATA COLLECTION AND DISTRIBUALION	NEW	800,000
HRGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	25,540,896
ERCP29104516	UPGRADING OF NHA HYDROMETEOROLOGICAL /HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADE)	ONGOING	9,275,604
CRGP29104565	PAYMENT OF GAUGE READERS	ONGOING	7,200,000
ERCP29156872	DEVELOPMENT AND MAINTENANCE OF FLOOD APP	NEW	8,675,000
CRGP29156885	RESTRUCTURING OF NHA LOCAL AREA NETWORK	NEW	9,000,000
CRGP29156952	STRENGTHENING OF IPPS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE COORDINATION ON THE IPPS OPERATIONAL AREAS	NEW	7,200,000
CRGP29156956	ESTABLISHMENT OF E LIBRARY IN THE HEADQUARTERS	NEW	5,850,000
CRGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	4,500,000
ERCP30104534	PROCUREMENT OF PUMPING TEST EQUIPMENT AND ACCESSORIES	ONGOING	5,130,000
ERCP30104542	NATIONAL SUB-TECHNICAL COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	9,630,000
CRGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	25,200,000
ERCP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	8,721,000
CRGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	8,550,000
HRGP30104569	PRELIMINARY HYDROGEOLOGICAL INVESTIGATION ACROSS THE COUNTRY (KHA BASIN)	ONGOING	250,000
ERCP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	7,695,000
CRGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	NEW	9,000,000
HRGP30156911	EU ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM (TANAR PROJECT) FOR WEST AFRICA	NEW	4,950,000
ERCP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACURAL BASIS AND GISMS SYSTEM	NEW	8,100,000
HRGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	NEW	4,700,000
CRGP554004163	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ISIALA, MBANG / ONUIMO/OKIOWE FEDERAL CONSTITUENCY, IMO STATE.	NEW	10,000,000
<b>0252037001</b>	<b>ANAMBRA/ IMO RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>8,625,267,174</b>



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CODE	LINE ITEM	AMOUNT
<b>21</b>	<b>PERSONNEL COST</b>	<b>527,428,344</b>
<b>2101</b>	<b>SALARY</b>	<b>471,517,922</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>471,517,922</b>
21010101	SALARY	471,517,922
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>55,910,422</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>55,910,422</b>
21020201	NHS	22,364,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	33,546,253
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>91,935,100</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>91,935,100</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>42,573,478</b>
22020102	LOCAL TRAVEL & TRANSPORT OTHERS	42,573,478
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,062,502</b>
22020201	ELECTRICITY CHARGES	9,062,502
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,299,120</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,299,120
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,000,000</b>
22020501	LOCAL TRAINING	4,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,000,000</b>
22020601	SECURITY CHARGES	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,000,000</b>
22020703	LEGAL SERVICES	4,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	10,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,000,000</b>
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>8,005,903,730</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>125,900,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>125,900,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	112,400,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,587,950,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,587,950,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	173,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,286,150,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	436,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS	624,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,068,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>761,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>761,500,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	54,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	22,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	374,500,000
23030113	REHABILITATION / REPAIRS - ROADS	81,000,000
23030114	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	229,500,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>2,124,500,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>2,124,500,000</b>
23040103	EROSION & FLOOD CONTROL	2,124,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>406,053,730</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>406,053,730</b>
23050101	RESEARCH AND DEVELOPMENT	283,553,730
23050102	COMPUTER SOFTWARE ACQUISITION	9,000,000
23050103	MONITORING AND EVALUATION	113,500,000
	<b>TOTAL PERSONNEL</b>	<b>527,428,344</b>
	<b>TOTAL OVERHEAD</b>	<b>91,935,100</b>
	<b>TOTAL RECURRENT</b>	<b>619,363,444</b>
	<b>TOTAL CAPITAL</b>	<b>8,005,903,730</b>
	<b>TOTAL ALLOCATION</b>	<b>8,625,267,174</b>



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CODE	LINE ITEM		
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
HRGF10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREET LIGHTS	ONGOING	2,000,000
EROP10138810	SOLAR STREETLIGHTS IN OBIZI EZINHITE LGA, IMO STATE	ONGOING	10,000,000
EROP10157405	INSTALLATION OF SOLAR STREETLIGHT AT NWAFOR OBUZURHE, OIYOKO NNEWI.	ONGOING	9,000,000
ERGF55557416	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN NSUGBE COLLEGE, AMUMU, AGBALAGBO NSUGBE, ANAM, AKPALAGU NSUGBE AND NEARBY COMMUNITIES	NEW	50,000,000
HRGF1131615	CONSTRUCTION OF KWALIA FILLING BATTERY IN EZINHITE LGA IMO STATE	ONGOING	22,500,000
ERGF1138817	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	ONGOING	240,000,000
ERGF1155849	DEVELOPMENT OF UGBO DAM AGRICULTURAL / TRAINING INFRASTRUCTURE AGWU ENUGU STATE	NEW	18,000,000
HRGF1155869	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	NEW	8,000,000
HRGF1156135	RESCUATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PUMP OUT MILL, IMO STATE	NEW	50,000,000
ERGF1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	50,000,000
ERGF1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	27,000,000
HRGF1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT) ABA STATE	ONGOING	22,500,000
HRGF1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISIMO MINOR IRRIGATION PROJECT (MIPI), IKEM ENUGU STATE	ONGOING	3,500,000
EROP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBI MINOR IRRIGATION PROJECT (MIPI), NDIMKOKO/NDIDNUOHA) IMO STATE	ONGOING	22,500,000
EROP1156231	PROCUREMENT OF PLANTS AND MACHINERY (PROCUREMENT OF TRACTORS AND IMPLEMENTS)	ONGOING	112,400,000
EROP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	18,000,000
EROP1159056	SUPPLY AND INSTALLATION OF EQUIPMENT FOR THE COMPLETION OF ANAMBRA/IMO BASIN WATER BOTTLING PLANT AND LABORATORY	ONGOING	50,000,000
ERGF1160008	FEASIBILITY STUDY FOR AMANYI RIVER IRRIGATION PROJECT IN UDENU AND ISIZO LGAs OF ENUGU STATE	NEW	18,000,000
HRGF1161068	GULLY EROSION IN ENIAGU ENUGWU/UKWU TOGETHER WITH ESTIMATED 5KM ROADROAD LEADING TO THE EROSION SITE WHICH BEGINS FROM ENIAGU TO UMUAKWU	NEW	100,000,000
EROP12131019	EROSION CONTROL WORKS AND CONSTRUCTION OF RURAL ROADS IN ENUGWU/AGBI THROUGH IITIEDUNU IN ANAMBRA STATE.	ONGOING	20,000,000
EROP12131057	OBIJONG/OBIDUKWU EROSION CONTROL PROJECT, ANAMBRA STATE	ONGOING	9,000,000
EROP12131273	FLOOD AND EROSION CONTROL AT IZOMIRI/ARIAMGJI VILLAGE IN AGWA IMO STATE	ONGOING	20,500,000
ERGF12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIWE WATER SCHEME JUNCTION ROAD THROUGH NDIDNUOHA TO NDIMKOKO)	ONGOING	27,000,000
HRGF12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	22,000,000
HRGF12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMALID/OBZI EZINHITE LGA IMO STATE	ONGOING	3,500,000
ERGF12138871	EROSION CONTROL WORKS AT UBALI/ERWEM/IBIALA LGA ANAMBRA	ONGOING	22,500,000
ERGF12138893	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUALIA SOUTH ABIA STATE	ONGOING	22,500,000
HRGF12138913	EKEITU UMUNAGA EROSION CONTROL ITU EZINHITE/MBASE LGA IMO STATE	ONGOING	8,000,000
HRGF12138916	EROSION CONTROL WORKS FROM AGBA A/ PRIMARY SCHOOL TO UMUAWUKA/EMI ROAD AGBALA, IMO STATE	ONGOING	8,000,000
EROP12138961	FLOOD AND EROSION CONTROL IN AKWA IHE/ JUNE/ DUNUKOHA LGA ANAMBRA STATE	ONGOING	22,500,000
EROP12138969	FLOOD AND EROSION CONTROL IN UMUANUGO/ IITIEDUNU DUNUKOHA LGA ANAMBRA STATE	ONGOING	22,500,000
ERGF12139072	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO/ IITIEDUNU DUNUKOHA LGA ANAMBRA STATE	ONGOING	22,500,000
HRGF12139080	FLOOD AND EROSION CONTROL IN NKWELLE UMUNAGI/ IDEMILI NORTH LGA ANAMBRA STATE	ONGOING	22,500,000



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HRGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORJI LGA IMO STATE	ONGOING 8,000,000
HRGP12139489	CONSTRUCTION OF UMINWANWA BRIDGE ON, FROSION AND FLOOD CONTROL WORKS, ABIA STATE	ONGOING 22,500,000
EROP12139798	FROSION CONTROL AND ROADS CONSTRUCTION/AMALDI ROAD (OBIZI/AMALDI) IN EZINIHITE LGA IMO STATE	ONGOING 70,000,000
CRGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING 22,500,000
CRGP12140350	EROSION CONTROL AT EKE OROGWE NDEGWU / AMAKOHIA UBI IN OWERRI WEST, IMO STATE	ONGOING 172,000,000
CRGP12140354	EROSION CONTROL AT OKUKU OWERRI WEST, IMO STATE	ONGOING 168,000,000
CRGP12142427	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNJOKOFA LGA, ANAMBRA STATE	ONGOING 20,500,000
HRGP12142428	EROSION CONTROL - DE ROAD, UKPOMILI ITTEDUNJ, DUNJOKOFA LGA ANAMBRA STATE	ONGOING 20,500,000
HRGP12142430	EROSION CONTROL AGU AKWA ITTEDUNJ TO UMUDOKA TOWN ROAD DUNJOKOFA LGA	ONGOING 20,500,000
EROP12142431	FROSION CONTROL - ITO UMIARIARI OF EKEKPE ROAD, AKWA, ITTEDUNU, DUNJOKOFA LGA	ONGOING 20,500,000
CRGP12142538	EROSION CONTROL WORKS ALONG EKE AMALDI ROAD, OBIZI EZINIHITE, IMO STATE	ONGOING 27,000,000
CRGP12145011	OBIEZE-ABBA ROAD, OBIEZE VILLAGE ITTEDUNJ, DUNJOKOFA LGA, ANAMBRA STATE	ONGOING 20,500,000
HRGP12154133	REHABILITATION OF AGDALA / AIRBDA 2ND GATE APPROACH ROAD TO OBIKIFENA IMO STATE	NEW 22,000,000
HRGP12155861	COMPLETION OF EROSION CONTROL PROJECT AT UMUDUOWELL AWGU LGA, ENUGU STATE	ONGOING 9,000,000
EROP12155870	CONSTRUCTION OF ACEBAGBUKBU / UMAGBU EROSION CONTROL PROJECT IN AGWU LGA ENUGU STATE	ONGOING 3,500,000
HRGP12155871	COMPLETION OF OMA / IJIRU BRIDGE CONSTRUCTION, FROYI STATE	ONGOING 3,500,000
HRGP12156138	EROSION CONTROL WORKS ON SELECTED COMMUNITIES (AFUBE / UMUNWEH), ANAMBRA STATE	ONGOING 9,000,000
HRGP12156141	EROSION CONTROL WORKS ON SELECTED COMMUNITIES (OKIGWE / OCHENDO ROAD) ANAMBRA STATE	ONGOING 9,000,000
EROP12157394	FROSION CONTROL WORKS AT EKE OROKWO TO NDIENIBU OROKWO, EZINIHITE, IMO STATE	ONGOING 35,000,000
EROP12157402	EROSION CONTROL FROM AFOR EZIAMA AMICHI - OB UNO OSUMENYE	ONGOING 9,000,000
EROP12157403	FROSION CONTROL / ACCESS FENCE AT UMIARA/UMUJOMA ROAD UJI (1KM) ANAMBRA STATE	ONGOING 9,000,000
EROP12157416	COMPLETION OF OROGODO EROSION CONTROL EBE JKPOR, ANAMBRA STATE	ONGOING 9,000,000
CRGP12157419	COMPLETION OF EROSION CONTROL/PAVEMENT ON AMICHI IOBOUKWU ROAD	ONGOING 9,000,000
HRGP12157422	COMPLETION OF EROSION CONTROL/ASPHALTING ON UKATU EZEOGUN ROAD AGWU OIGBO	ONGOING 9,000,000
HRGP12157425	COMPLETION OF EROSION CONTROL FROM EKE OCHIE - NNEOMA SCHOOL OIGBO (E/E OIUNOKWU ROAD)	ONGOING 9,000,000
EROP12157430	FROSION CONTROL ON CHECKING POINT (MUNONK) / IJUOWHITE ROAD IOBOUKWU IN ANAMBRA SOUTH	ONGOING 9,000,000
EROP12157442	RURAL ACCESS ROAD / CELL CULVERT AT ARONO LIND KELLIONWU, ORUMBA LGA, ANAMBRA STATE	ONGOING 25,200,000
CRGP12157451	ACCESS ROAD / FLOOD CONTROL IN REDEMPTION ESTATE, OBINZE IMO STATE	ONGOING 22,500,000
HRGP12157467	CONSTRUCTION OF NDUBO - UMUCROGHO ROAD IN UMIAKWU NSULU ISIALA NGWANO? LGA ABIA STATE	ONGOING 8,000,000
HRGP12157471	CONSTRUCTION OF UBATA UMUKENYE UMIAKWU ROAD IN ISIALA NGWANO NORTH LGA, ABIA STATE	ONGOING 22,500,000
EROP12157475	CONSTRUCTION OF FLUBI NRIHO / NBARACKROM ROAD IN ISIALA NGWANO LGA, ABIA STATE	ONGOING 22,500,000
EROP12157481	EROSION CONTROL WORKS ON SELECTED COMMUNITIES (EKE AMICHI / AFUBE PRIMARY SCHOOL), ANAMBRA STATE	ONGOING 9,000,000
HRGP12157483	FROSION CONTROL IN MBANABO / NATIVE AUTHORITY, ENUGU STATE	ONGOING 3,500,000
HRGP12157485	FROSION CONTROL AT UMIANIBERE AGBOGUKBU AWGU LGA ENUGU STATE	ONGOING 8,000,000



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CRGP12158732	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING		60,000,000
CRGP12158733	EROSION CONTROL WORKS AT GOVERNMENT SECONDARY SCHOOL OWUTU EDOA IN ARIKPO SOUTH LGA OF EBONYI STATE	ONGOING		9,000,000
HRGP12158737	EROSION CONTROL / RURAL ACCESS ROAD ALONG OMA MGBOM UZEYI IN ARIKPO NORTH LGA OF EBONYI STATE	ONGOING		3,500,000
CRGP12159059	COMPLETION OF NKALAGU - AMANVUDODO ROAD, EBONYI STATE	ONGOING		6,650,000
CRGP12159062	COMPLETION OF OBEACU ECEDECE NKALAHA ROAD ISHIELU LGA, EBONYI STATE	ONGOING		6,650,000
CRGP12160163	REHABILITATION OF DE AKWA -ETI NNOKWA ROAD, IDEMILI SOUTH LGA ANAMBRA	NEW		4,500,000
HRGP12160165	REHABILITATION OF IJAVO TOWNSHIP ROAD IN OIUFUNSUJI, ISIALA NGWA SOUTH LGA OF ABIA STATE	NEW		4,500,000
HRGP12160606	UNURBA/UMAKOMA ROAD (UIT - KM) (EROSION CONTROL)	ONGOING		40,000,000
ERCP12160628	OGHENDO-OKIWE EXPRESS ROAD EROSION CONTROL	ONGOING		40,000,000
ERCP16138923	INSTITUTIONAL STRENGTHENING OF HIGHT AGAINST CORRUPTION IN THE BASIN	ONGOING		9,053,730
ERCP16138954	INSTITUTIONAL COLLABORATION AND PARTNERSHIP PROGRAMME	ONGOING		8,000,000
ERCP16138958	INSTITUTIONAL STRENGTHENING OF INFORMATION ACCESSIBILITY IN THE AUTHORITY	ONGOING		9,000,000
HRGP16139139	PROFICIENCY AND INSURING THE ASSETS OF THE AUTHORITY	ONGOING		3,500,000
HRGP16158580	STRENGTHENING AWARENESS OF SERVICE DELIVERY TO THE PEOPLE OF THE BASIN AND ITS CATCHMENT AREAS	ONGOING		9,000,000
HRGP16158583	INSTITUTIONAL DEVELOPMENT AND RESEARCH	ONGOING		25,000,000
HRGP19115036	COMPLETION OF EROSION CONTROL PROJECT AT NDIBE ORJI - LAKWA - NDIBE EKWHE ACLE, OJI RIVER LGA, ENUGU STATE	ONGOING		9,000,000
HRGP19115037	COMPLETION OF IBIUJIRO - AGLE NYI EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	ONGOING		20,000,000
ERCP19115039	COMPLETION OF OHE A AGLE NYI - OIHAHA - ODUMA EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	ONGOING		5,000,000
CRCP19138853	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING		45,000,000
HRGP19160859	EROSION CONTROL PROJECTS IN NIUKOSA/IDEMILI LGAs, ANAMBRA STATE	NEW		300,000,000
HRGP19160987	EROSION CONTROL WORKS AND CONSTRUCTION OF SIDE DRAINS AT GOVERNMENT SECONDARY SCHOOL /BADWE GIRLS, IGBO-EZE SOUTH EROSION CONTROL WORK ON ORINAGU/DIKES RHE EROSION SITE, ANAMBRA STATE	NEW		90,000,000
ERCP19161002	EROSION CONTROL WORK ON ORINAGU/DIKES RHE EROSION SITE, ANAMBRA STATE	NEW		80,000,000
ERCP19161181	UMUOGU ROAD SPUR OKIJA EROSION CONTROL	NEW		45,000,000
CRGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING		9,000,000
CRGP20160595	COMPLETION OF OKEY IZENWA ROAD ADOE ANAOCHA LGA (EROSION CONTROL)	ONGOING		30,000,000
CRGP20160601	IGWE SEKE ROAD OFF IHALA - ORLU ROAD (EROSION CONTROL)	ONGOING		30,000,000
HRGP20160624	AFURE-UMUNWHIHI EROSION CONTROL	ONGOING		30,000,000
HRGP22139106	SECURITY FENCINGS OF THE ARIKPO HEADQUARTERS COMPLEX AT AGRALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING		36,000,000
ERCP22139167	HEADQUARTERS INFRASTRUCTURAL REHABILITATION, MAINTENANCE & SECURITY	ONGOING		45,000,000
CRCP22156126	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S POLICE STATION	NEW		22,500,000
CRGP25131572	PROVISION OF 20NO VIP PUBLIC TOILETS (MIND IN EACH STATE OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO)	ONGOING		36,000,000
CRGP25139173	INSTITUTIONAL STRENGTHENING OF HIV/AIDS PREVENTION AND SPREAD PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING		9,000,000
CRGP25155843	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING		22,500,000
HRGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING		75,000,000
CRGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING		54,000,000
ERCP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING		36,000,000
CRGP27139208	REHABILITATION OF LIAISON OFFICE BUILDING	ONGOING		9,000,000
CRGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING		49,500,000
HRGP28113634	COMPLETION OF MOTORISED BORHOLE AT DURUEHE IZIOKE NSUI IN IMO STATE	ONGOING		6,300,000
HRGP28113636	COMPLETION OF MOTORISED BORHOLE AT UMUNNACHI ANAMBRA STATE	ONGOING		6,300,000



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FRGP28138894	CONSTRUCTION OF BOREHOLE AT UMUEZEUROLA UMUAWA ALAOGHIA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	3,500,000
FRGP28139251	REHABILITATION OF WATER WORKS INCLUDING RETICULATION NETWORK IN AIRBDA HEADQUARTERS, AOBALA IMO STATE	ONGOING	31,500,000
ERCP28139263	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT AGUNFE/AHIARA AHIAZU MBAISE LGA IMO STATE	ONGOING	3,500,000
CRGP28139275	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNARAMBIA AHIARA IMO STATE	ONGOING	3,500,000
FRGP28139280	COMPLETION OF SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UMUACHA OCHAIKO UMUHAIAMA AWA HIEMF MBRAND IMO STATE (ONGOING)	ONGOING	3,500,000
FRGP28139361	REHABILITATION OF OKPALA WATER SCHEME (ONGOING)	ONGOING	9,000,000
FRGP28139364	SOLAR POWERED BOREHOLE AT NAVE COMMUNITY IN OWHERI NORTH LGA, IMO STATE	ONGOING	3,500,000
ERCP28139367	SOLAR POWERED BOREHOLE AT OBIEFENA COMMUNITY IN OWHERI NORTH LGA, IMO STATE	ONGOING	3,500,000
CRGP28139388	COMPLETION OF ONGOING HANDPUMP BOREHOLE AT UMUOTINYSHI COMMUNITY IN IKEDURU IMO STATE (RETICULATION)	ONGOING	4,500,000
CRGP28139396	CONSTRUCTION OF UOBO DAM IN ANINRI / AOWU / ISUZU TED CONSULENCY OF ENUGU STATE (ONGOING)	ONGOING	27,000,000
CRGP28139404	HYDROLOGY / HYDROMETEOROLOGICAL PROGRAMME	ONGOING	22,500,000
CRGP28139406	STUDY AND REHABILITATION OF OWHERIGTAMIR WATER SCHEME, IMO STATE	ONGOING	36,000,000
ERCP28139429	REHABILITATION OF AMAORJIAMA WATER SCHEME MBAISE	ONGOING	3,500,000
ERCP28139440	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	ONGOING	22,500,000
ERCP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	45,000,000
ERCP28139803	SOLAR POWERED BOREHOLE AT AGRALA COMMUNITY IN OWHERI NORTH LGA, IMO STATE	ONGOING	3,500,000
CRGP28139823	CONSTRUCTION OF SOLAR BOREHOLE WITH FETCHING POINTS IN OCHANZE ISAHIA OBINOWA LGA, ABIA STATE	ONGOING	3,500,000
FRGP28139875	SURFACE WATER SCHEME IN AMAKOWLOWU UMUAHIA, ABIA STATE	ONGOING	22,500,000
FRGP28139894	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIUDO EZINIHITE LGA IMO STATE	ONGOING	3,500,000
ERCP28140279	PROVISION OF MOTORISED BOREHOLES IN OSSO-HUDA, AMASIR AND UNWANA COMMUNITIES, EBONYI STATE	ONGOING	3,500,000
CRGP28140281	SOLAR POWERED BOREHOLE AT UMUOCBO - EKPOSHI, IOBOEZE NORTH LGA, ENUGU STATE	ONGOING	3,500,000
CRGP28140358	PROVISION OF SOLAR BOREHOLE AT OKOLOCHI / EMEABIAM IMO STATE	ONGOING	3,500,000
CRGP28155845	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ABUEZIALA AMUMARA IN EZINIHITE MBAISE IMO STATE	NEW	3,500,000
CRGP28155847	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUAKAM EZIUDO EZINIHITE MBAISE, IMO STATE	ONGOING	3,500,000
FRGP28155848	FLOOD & EROSION CONTROL / RURAL ACCESS ROAD ALONG NAZE - OBIEFENA ROAD OWHERI NORTH LGA, IMO STATE	ONGOING	60,000,000
FRGP28155850	MOTORISED BOREHOLE WITH OVERHEAD TANKS AND GENERATORS FOR 2 COMMUNITIES IN ORELUMBA NORTH PHD, CONSULENCY, ANAMBRA STATE	ONGOING	6,250,000
CRGP28155851	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UGWU MKPUME CIVIC CENTRE OGINHU COMMUNITY EZIAMA NNATO UMANOCHI LGA, ABIA STATE	ONGOING	6,200,000
FRGP28155852	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT ODICHEFKU VILLAGE, UMUOWA ORELU LGA, IMO STATE	ONGOING	5,300,000
FRGP28155853	REHABILITATION AND RETICULATION OF WATER SUPPLY SYSTEM AT MBAISE SECONDARY SCHOOL, ABOH MBAISE	ONGOING	0,800,000
ERCP28155855	REHABILITATION OF UBAUCODA AMUWAI WATER SCHEME AHIAYU LGA IMO STATE	ONGOING	9,000,000
CRGP28155856	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN UBURU, EBONYI STATE	ONGOING	3,500,000
CRGP28155857	PROVISION OF SOLAR POWERED BOREHOLE WATER SUPPLY WITH RETICULATION AT ARMY BARRACKS, OBIKVE OWHERI IMO STATE	ONGOING	0,000,000
FRGP28155860	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION IN HIGHRIE COMMUNITY OF HIINABO VILLAGE NENI, ANOGHA LGA, ANAMBRA STATE	ONGOING	3,500,000



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HRGP28155863	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NGAMGBO NWL RUKU SQUARE ISH EKE IGBUDU KWO LGA, EBONYI STATE	ONGOING	3,500,000
HRGP28155864	REHABILITATION OF SOLAR POWERED BOREHOLE AT UMUITEM OBOKWU AUTONOMOUS COMMUNITY EZ NIHITE LGA, IMO STATE	ONGOING	3,500,000
EROP28155866	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUIRE OBIZI EZ NIHITE MBASE	ONGOING	4,400,000
CRGP28155867	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMIRAIL, OKPALA NGOR OKPALA LGA, IMO STATE	ONGOING	3,500,000
CRGP28156119	PROVISION OF SOLAR POWERED AT HOLY FAMILY CATHOLIC CHURCH, UMUFE VILLAGE NIMO, NUKOKA LGA, ANAMBRA STATE	ONGOING	3,500,000
HRGP28156123	REHABILITATION OF NDEJELL AWAKA SOLAR POWERED BOREHOLE OWERRE NORTH IMO STATE	ONGOING	9,000,000
HRGP28156147	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUNA, OBUIMO STATE	ONGOING	3,300,000
EROP28157391	PROVISION OF MOTORISED/HANDPUMP BOREHOLE IN FRONYI/OHAUKWU FEDERAL CONSTITUENCY	ONGOING	3,500,000
CRGP28157398	SOLAR POWERED BOREHOLE WITH RETICULATION AT AMAUDI OBIZI EZINIITE, IMO STATE	ONGOING	3,500,000
CRGP28157428	COMPLETION OF SOLAR POWERED BOREHOLE IN DIFFERENT COMMUNITIES IN NNW/ANAMBRA SOUTH	ONGOING	9,000,000
HRGP28157434	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUKIRIKA SECONDARY SCHOOL, AHAZI IMO STATE	ONGOING	8,000,000
EROP28157455	COMPLETION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT ISIALA MBANO / ONUMO / OKIOWE FED CONSTITUENCY IMO STATE (UMUITEMA)	ONGOING	8,800,000
HRGP28158660	REHABILITATION OF ABANDONED WATER SCHEME AT OHAUKWU AMAGU IKWO LGA / IYIA SOUTH / IKWO FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	30,000,000
EROP28158661	CONSTRUCTION OF TONDLE AND PUMP BOREHOLE AT EHLIJA OF AUKWU LGA, EBONYI STATE	ONGOING	9,000,000
CRGP28158673	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EZANTEZI ISHELLI LGA, EBONYI STATE	ONGOING	9,000,000
CRGP28158675	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AMENU UBURU OHAOZARA LGA, EBONYI STATE	ONGOING	3,500,000
HRGP28158677	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UROJO UBURU OHAOZARA LGA, EBONYI STATE	ONGOING	3,500,000
HRGP28158678	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UMJANLEM VILLAGE UBURU OHAOZARA LGA, EBONYI STATE	ONGOING	3,500,000
EROP28158680	REHABILITATION OF AKU WATER SUPPLY SCHEME GBO FULI LGA, ENUGU STATE	ONGOING	3,500,000
CRGP28158734	SOLAR POWERED BOREHOLE WITH RETICULATION AT NGODO ISIOCHI UMUNNEDCHI LGA, ABIA STATE	ONGOING	8,000,000
CRGP28158735	COMPLETION OF SOLAR POWERED STREET LIGHT WITHIN GOVERNMENT SECONDARY SCHOOL OWULU EDDA IN AIKPO SOUTH LGA, EBONYI STATE	ONGOING	9,000,000
HRGP28158736	COMPLETION OF SOLAR POWERED STREETLIGHT AT RURAL AREAS OF AIKPO NORTH AND SOUTH IN EBONYI STATE	ONGOING	3,500,000
HRGP28158930	COMPLETION OF ONGOING ABAM SURFACE WATER SCHEME IN AROCHUKWU / OHAHA, ABIA STATE	ONGOING	8,000,000
EROP28159058	UMUNNEDCHI WATER SCHEME, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	ONGOING	9,000,000
CRGP28159995	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH TETCHING POINTS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	ONGOING	27,000,000
HRGP28159996	CONSTRUCTION OF 4NCS SOLAR POWERED BOREHOLES IN AWELU, OGUNKE, UMUNYA AND NKWELLE EZUNAKA, ANAMBRA STATE	ONGOING	27,000,000
EROP28159998	INSTALLATION OF SOLAR POWERED BOREHOLE IN 3-NDE IOKA GOVERNMENT OF ABIA STATE, ABIA STATE	ONGOING	8,000,000
CRGP28159999	CONSTRUCTION OF WATER SUPPLY SCHEME AT AMACHALLA COMMUNITY IN IGBO EZI NORTH LGA, ENUGU STATE	ONGOING	22,500,000
CRGP28160003	STUDY AND DESIGN OF AMECH AWKUNANAW RURAL WATER SUPPLY SCHEME, ENUGU STATE	NEW	8,000,000
HRGP28160132	SOLAR POWERED WATER WORKS PLUS RETICULATION, ONTSHA NUYI UHU OGUDUASA, SUKWUAI LGA, ABIA STATE	NEW	64,000,000
HRGP28160812	MOGOWO DAM	ONGOING	8,000,000



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HRGP09139445	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GIS) AND DEVELOPMENT OF WEBSITE	ONGOING 9,000,000
HRGP09139445	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING 3,500,000
ERCP09139447	PROJECT MONITORING AND EVALUATION	ONGOING 75,000,000
HRGP09139450	PROJECT PLANNING, RESEARCH AND DEVELOPMENT	ONGOING 30,000,000
CRGP09139453	PROJECT TECHNICAL AUDIT	ONGOING 25,000,000
CRGP09151170	PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE (PIDACC)	ONGOING 8,000,000
CRGP09155859	EROSION CONTROL WORKS AT AMA DENNIS TO MKPACHA ODOKENI VILLAGES, UMUHIMAL, MO'SAI	ONGOING 9,000,000
HRGP09156128	REHABILITATION OF ANAMBRA/IMO RIVER BASIN DEVELOPMENT AUTHORITY'S MULTI PURPOSE HALL AND TRAINING CENTER	NEW 54,000,000
HRGP09139465	REHABILITATION OF SILOKO MINOR IRRIGATION PROJECT, KEMENLEGU STATE	ONGOING 3,500,000
HRGP09139466	REHABILITATION OF ORWU/BEIGA CON PROJECT, NDI-SE ABAM, ABIA	ONGOING 27,000,000
CRGP09139486	REHABILITATION OF BU IRRIGATION PROJECT	ONGOING 31,500,000
CRGP09139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOF ANAMBRA STATE	ONGOING 50,000,000
CRGP09139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING 22,500,000
HRGP09158585	SONGJAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING 22,800,000
HRGP09158658	IRRIGATION PROJECT / ACCESS ROAD AT ITEM AMAGU RICE FARM DAM IN IKWOLGA, EBONYI STATE	ONGOING 30,000,000
HRGP09158664	WATER SUPPLY SCHEME IN BENDE FEDERAL CONSTITUENCY, ABA STATE	NEW 5,000,000
HRGP09158665	PROVISION OF SOLAR POWERED BOREHOLES AT ORUMBA NORTH, NDIOWU TOWN, ANAMBRA STATE	NEW 20,000,000
HRGP09158670	CONSTRUCTION OF MOTORISED BOREHOLES NIEZABA VILLAGE IN EBONYI LGA - EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW 30,000,000
CRGP09158671	CONSTRUCTION OF LAND PUMP BOREHOLES IN OKWUANYIONI VILLAGES IN EBONYI LGA - EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW 10,000,000
CRGP09158672	CONSTRUCTION OF TWO SOLAR POWERED BOREHOLES IN EACH OF THE FOLLOWING LOCATIONS: UBEOGBELU OWERRI NORTH, MOBAHIRI EZIMBA EMIL RELICT MARKET, NKWOGRI AND UMIKE AVAKOHIA UBI OWERRI WEST ALL IN OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW 40,000,000
HRGP09158673	WATER SUPPLY SCHEME IN AKOCHUKWU/OHAHA FEDERAL CONSTITUENCY	NEW 40,000,000
ERCP09158674	CONSTRUCTION/INSTALLATION OF SOLAR STREET LIGHTS AT BOREHOLES AND OTHER WATER SOURCES TO ENHANCE VISIBILITY AND AIDE RURAL USERS AT NIGHT IN EBONYI NORTH SENATORIAL DISTRICT	NEW 40,000,000
CRGP09158675	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI MINILITE LGA, IMO STATE	NEW 200,000,000
CRGP09158676	PROVISION OF SOLAR STREET LIGHT IN INJMLCHIMA UMJOSI IMO STATE	NEW 30,000,000
CRGP09158677	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN EGGEREMIRI EZIUDO, IMO STATE	NEW 25,000,000
HRGP09158678	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN AKU/ARIA/HEE OKOKWU, OKOKWU AUTONOMOUS COMMUNITY, IMO STATE	NEW 45,000,000
ERCP09158679	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW 50,000,000
ERCP09158680	PROVISION OF SOLAR POWERED BOREHOLE AT OKUE COMMUNITY, IVO LGA, EBONYI STATE	ONGOING 3,000,000
CRGP09158681	REHABILITATION OF MOTORISED BOREHOLES AND SUPPLY OF GENERATOR AT AMAGVUM OKUE COMMUNITY, IVO LGA, EBONYI STATE	NEW 7,000,000
CRGP09158684	PROVISION OF SOLAR POWERED BOREHOLE IN ISEKE VILLAGE, ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW 10,000,000
HRGP09158684	PROVISION OF IRRIGATION SPRAY MACHINES WITH ACCESSORIES FOR DRY SEASON FARMING IN ABA STATE	NEW 20,000,000
ERCP09154003189	CONSTRUCTION OF COMMUNITY TOWN HALLS FOR 5 SELECTED COMMUNITIES IN OHAJI/ EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW 100,000,000
CRGP09154003195	PROVISION OF SOLAR BOREHOLES IN FIVE (5) COMMUNITIES OF NEWERRI/ ISU/ NWANGHE/ NJABA FEDERAL CONSTITUENCY, IMO STATE	NEW 50,000,000
HRGP09154003200	COMPLETION OF OGWUAMA URBAN MODERN COMMUNITY CENTER (ONGOING) IN NEWERRI/ ISU/ NWANGHE/ NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW 0,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2021 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
FRGPF554003728	CONSTRUCTION OF ROADS IN ODOAKPU AND AMERICAN QUARTERS IN ONIISHA NORTH AND SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
FRGPF554004077	CONSTRUCTION OF MODERNISED BOREHOLES IN IGBAEKWU, NIJEJE, UMUNYA IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGPF554003542	FUNCTIONS TO FINISH AGU/ FLOWELL ROAD, MGBURU VILLAGE, UMUNNACHI DUNUKOTIA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
CRGPF554004701	SUPPLY OF USED SIENNA (SUE) FOR COMMERCIAL EMPOWERMENT OF YOUTHS ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
CRGPF554004702	SUPPLY OF VEHICLES (SUE) FOR EMPOWERMENT ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
FRGPF554004754	COMPLETION OF ONGOING BOREHOLES DRILLING IN ENUGU NORTH SENATORIAL DISTRICT	NEW	200,000,000
FRGPF554004815	MINI WATER WORKS (SOLAR POWERED) WITH RETICULATION, OGGBA AIBABA AKU, IGBO ETITI LGA ENUGU STATE	NEW	10,000,000
FRGPF554000968	CONSTRUCTION OF BOREHOLE AT AHIA OBI IHE IN KWANJO LGA	NEW	1,000,000
CRGPF554000975	PROVISION OF ACCESS ROAD IN INENZU ANAMBRA STATE	NEW	10,000,000
ERGPF554001212	EMPOWERMENT OF TRADESMEN AND VULNERABLES IN ABUJA	NEW	40,000,000
CRGPF554001749	EKE AMICHI ATUBE PRIMARY SCHOOL EROSION CONTROL	ONGOING	50,000,000
CRGPF554001750	COMPLETION/ASPHALTING OF EMEKAM UMUONEMDA EROSION CONTROL OKIJA	ONGOING	50,000,000
CRGPF554001751	EZEAGUINE ROAD OTOLO NNDWI EROSION CONTROL	ONGOING	50,000,000
FRGPF554001752	COMPLETION OF OROGOKO EROSION CONTROL EBEJESOR	ONGOING	50,000,000
FRGPF554002141	BOREHOLE DEVELOPMENT SCHEME WITH OVERHEAD TANKS AT DIFFERENT LOCATION IN NKANU	NEW	10,000,000
FRGPF554002142	PROVISION OF TRANSFORMERS TO LOCATIONS IN ENUGU STATE	NEW	10,000,000
FRGPF554001473	CONSTRUCTION OF 3 NOS. SOLAR POWERED BOREHOLES IN COMMUNITIES OF OYI/AYAMELUM FEDERAL CONSTITUENCY OF ANAMBRA	NEW	20,000,000
CRGPF554004031	CONSTRUCTION OF ATTA UMUDIM 3.3KM ROAD IN EGBURU IMO STATE	NEW	20,000,000
CRGPF554001264	REHABILITATION OF ROAD IN OGWERRI NORTH AND OGWERRI WEST FEDERAL CONSTITUENCY, IMO	NEW	100,000,000
FRGPF554001321	COMPLETION OF RENOVATION OF UMILAKA/ IATIN & OGWUAMA CIVIC CENTRE, UMLOKOKO-AKAROR, NDIHOWERI AND UMUAGHARA HALLS IN AHIAZU MBAISE LGA, IMO STATE	NEW	50,000,000
FRGPF554001322	TRAINING AND EMPOWERMENT OF UNEMPLOYED WOMEN AND YOUTHS IN UMUEJE, UMUABU, IATIN AND UMUEBE IN OGWUAMA, AHIAZU MBAISE	NEW	40,000,000
FRGPF554004668	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN UMETIDA, AHIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	ONGOING	10,000,000
ERGPF554003407	WOOD PROCESSING SKILL ACQUISITION CENTRE, IDFAID SOUTH LGA, IMO STATE	NEW	200,000,000
CRGPF554001917	BLOCK OF CLASSROOMS IN IGBERE BENDE FEDERAL CONSTITUENCY, ABIA STATE	ONGOING	20,000,000
CRGPF554001098	REHABILITATION OF RURAL ROADS IN OGUAMA (PHASE II), OGUAMA, AHIAZU MBAISE, IMO STATE	NEW	30,000,000
FRGPF554001011	TOTAL REHABILITATION OF UMUEJECHI (NO 4 BUS STOP - UMUOWUEZE AREA) BROADS IN NKEKE	NEW	50,000,000
FRGPF554000951	SOLAR POWERED BOREHOLE WITH RETICULATION IN OBOCHIAI OGWERRI, IMO STATE	NEW	1,000,000
CRGPF554000960	REHABILITATION OF OGWUAMA ROAD AHIAZU MBAISE LGA, IMO STATE	NEW	10,000,000
FRGPF554001925	PROVISION OF SOLAR STREET FOR NIMPE, OZARA, UBULU AND AJI WITH 2500 KVA TRANSFORMERS TO ORU WEST IN OHAJI EGBEWA, OGUNJA, ORU FEDERAL CONSTITUENCY, IMO STATE	ONGOING	30,000,000
CRGPF554001291	CONSTRUCTION OF YOUTH DEVELOPMENT CENTER WITH MINI STADIUM IN OHAJI/EGEMA/OGYTA/ORU WEST FEDERAL CONSTITUENCY, IMO	NEW	100,000,000
FRGPF554001278	WATER SCHEME PROJECT IN EZZA SOUTH/IKWO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
<b>0252038001</b>	<b>BENIN/ OWENA RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,874,956,560</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>430,605,197</b>
<b>2101</b>	<b>SALARY</b>		<b>385,622,342</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>385,622,342</b>
<b>2101011</b>	<b>SALARY</b>		<b>385,622,342</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>44,982,855</b>



0252001001		2021 APPROPRIATION
CODE	LINE ITEM	AMOUNT
	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,982,855</b>
21020201	N.H.S	7,993,742
21020202	CONTRIBUTORY PENSION - EMPLOYEE'S CONTRIBUTION	26,989,113
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>75,605,255</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>75,605,255</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,326,484</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,001,741
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,067,138</b>
22020201	ELECTRICITY CHARGES	2,078,530
22020202	TELEPHONE CHARGES	184,275
22020203	INTERNET ACCESS CHARGES	804,333
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,113,946</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,850,000
22020302	PRINTING OF NON SECURITY DOCUMENTS	263,946
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,975,028</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,737,701
22020402	MAINTENANCE OF OFFICE FURNITURE	473,730
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,023,598
22020404	MAINTENANCE OF PLANTS/GREENHOUSES	2,741,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,643,085</b>
22020601	SECURITY CHARGES	4,975,000
22020602	CLEANING AND FUMIGATION SERVICES	2,668,085
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,523,604</b>
22020701	FINANCIAL CONSULTING	3,907,785
22020702	LEGAL SERVICES	620,819
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,712,850</b>
22020801	MOTOR VEHICLE FUEL COST	2,606,709
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,205,996
22020803	PLANT / GENERATOR FUEL COST	900,145
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,156,556</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	296,706
22020902	INSURANCE PREMIUM	2,860,850
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,086,564</b>
22021001	REFRESHMENT & MEALS	1,000,713
22021002	HONORARIUM & SITTING ALLOWANCE	1,640,000
22021003	PUBLICITY & ADVERTISEMENTS	325,532
22021004	POSTAGES & COURIER SERVICES	120,319
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,368,746,108</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,993,740,476</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,993,740,476</b>
23020102	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,407,000,000
23020103	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,457,640,093
23020104	CONSTRUCTION / PROVISION OF ROADS	267,000,000
23020105	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,862,900,383
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>241,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>241,500,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	127,500,000
23030102	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	100,500,000
23030103	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13,500,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>40,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>40,000,000</b>
23040102	EROSION & FLOOD CONTROL	40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>93,505,632</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>93,505,632</b>
23050103	MONITORING AND EVALUATION	7,500,000
23050107	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	9,000,000
23050104	PAYMENT OF LOCAL CONTRACTORS DEBTS	80,005,632
	<b>TOTAL PERSONNEL</b>	<b>430,605,197</b>
	<b>TOTAL OVERHEAD</b>	<b>75,605,255</b>
	<b>TOTAL RECURRENT</b>	<b>506,210,452</b>
	<b>TOTAL CAPITAL</b>	<b>5,368,746,108</b>
	<b>TOTAL ALLOCATION</b>	<b>5,874,956,560</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2021
CODE	LINE ITEM		APPROPRIATION
0252038001	BENIN/ OWENA RBDA		BILL
CODE	PROJECT NAME	TYPE	AMOUNT
HRGP10141384	OFF GRID SOLAR POWER SUPPLY FOR AREA OFFICES	ONGOING	4,500,000
HRGP10151037	PROVISION AND INSTALLATION OF TRANSFORMER IN EKITI AREA OFFICE DEVELOPMENT	NEW	9,500,000
CRGP10151256	REVITALIZATION OF RBDA: POWER SUPPLY AND MAINTENANCE	ONGOING	20,000,000
CRGP1111730	UPGRADE OF FACILITIES, EXPANSION AND PROCUREMENT OF WATER BOTTLING PLANTS IN BENIN CITY, EDO STATE AND AKURE, ONDO STATE.	ONGOING	9,000,000
CRGP1141585	PROVISION OF FISH CAGES AT THE ODOWASHI-UKU MULTIPURPOSE DAM, DELTA STATE.	ONGOING	9,000,000
CRGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	ONGOING	9,000,000
CRGP1142295	CLEARING AND SOIL PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	ONGOING	9,000,000
HRGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	ONGOING	30,000,000
CRGP12142314	CONSTRUCTION OF DRAINAGE AT TANIBI, AKURE SOUTH LGA, ONDO	ONGOING	9,000,000
ERCP12144839	CONSTRUCTION OF SECTION A OF IKHUEAN TO AMOYA ROAD	ONGOING	9,000,000
ERCP12151254	CONSTRUCTION OF LIFE LINE DRINKING ROADS TO THE BORRDA FISH FARM, OBAYANTOR	NEW	3,500,000
CRGP12158829	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU SOUTH-UNEME COMMUNITY, EDO STATE	NEW	50,000,000
CRGP12160127	CONSTRUCTION OF SECTION 'A' OF IKHERAN TO AMOYA ROAD (ONGOING)	NEW	50,000,000
HRGP12160145	REHABILITATION OF ARAFAT ROAD, PARLOSA ROAD EXTENSION AND UCHI MARKET ROAD NETWORK	NEW	14,000,000
CRGP15141368	ISSELE-UKU EROSION CONTROL, ANIOCHA LGA, DELTA STATE.	ONGOING	50,000,000
ERCP22128932	PE-WASH (WATER SANITATION & HYGIENE)	ONGOING	8,000,000
CRGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	50,400,000
CRGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	20,000,000
CRGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO	ONGOING	3,500,000
HRGP28110678	OYE IRRIGATION PROJECT	ONGOING	30,000,000
HRGP28110684	CONSOLIDATING LIABILITIES SETTLEMENT	ONGOING	80,005,632
ERCP28110700	UKHUN-ERHA IRRIGATION PROJECT (250 HA)	ONGOING	42,500,000
HRGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING	3,500,000
CRGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING	3,500,000
ERCP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	50,000,000
CRGP28110734	ISJA IRRIGATION PROJECT	ONGOING	40,000,000
CRGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	7,500,000
HRGP28110759	ILUJIADOGBOJU IRRIGATION PROJECT	ONGOING	30,000,000
CRGP28110780	ADO EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING	20,000,000
HRGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	9,000,000
HRGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECTS	ONGOING	4,500,000
ERCP28110946	HYDROMETEOROLOGICAL NETWORK AND PLANNING.	ONGOING	20,000,000
HRGP28110964	REHABILITATION OF PUMP AND EQUIPMENT	ONGOING	3,500,000
CRGP28111113	EWULU IRRIGATION PROJECT	ONGOING	20,000,000
CRGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	8,000,000
CRGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	75,000,000
HRGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	90,000,000
CRGP28111177	ILLAJEJU IRRIGATION PROJECT	ONGOING	45,000,000
HRGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	3,500,000
HRGP28111197	ABAMAKO POLYTRYP FARM	ONGOING	3,500,000
ERCP28111203	LAMPESSE FARM PROJECT	ONGOING	9,000,000
HRGP28111206	IKOJE EKITI FARM PROJECT (HCO SUB BASIN)	ONGOING	45,000,000
CRGP28111214	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING	9,000,000
CRGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCH REGIONAL WATER SCHEME, EDO STATE.	ONGOING	78,000,000
CRGP28128879	EARTH DAM AND WATER SCHEME FOR OTUD AND DISTRICT, OWAN EAST LGA, HCO STATE	ONGOING	30,400,000
CRGP28141231	AKUMAZI WATER SCHEME, IGA NORTH EAST LGA, DELTA STATE.	ONGOING	30,000,000
CRGP28141344	REHABILITATION OF ILADO 1 WATER SCHEME, AKURE NORTH LGA, ONDO STATE.	ONGOING	8,000,000



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CODE	LINE ITEM		AMOUNT
CRGP28141451	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI	ONGOING	9,000,000
CRGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	ONGOING	8,000,000
ERGP28141686	EWIGHIMI WATER SUPPLY SCHEME, EDO STATE	ONGOING	48,000,000
ERGP28142302	PROVISION OF WATER FOR IDUMULI-UGBORO, ANIKCHA NORTH LGA, DELTA STATE	ONGOING	9,000,000
CRGP28144838	SOLAR POWERED BOREHOLE WITH WATER STORAGE TANK AND RETICULATION IN UNEME LZANU	ONGOING	8,000,000
CRGP28145324	CONSTRUCTION OF AGENIBODE/TUGAR/JATILUZAIRUE DAM	ONGOING	27,000,000
CRGP28146174	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWINA RIVER BASIN (REDO) LGA, EDO STATE	ONGOING	89,000,000
CRGP28151000	AUTOMATIC GAUGING STATION IN ALL THE MAJOR RIVERS IN BORBDA CATCHMENT AREA	NEW	4,500,000
ERGP28151034	SOLAR POWERED BOREHOLE IN OKE-ODO, OWO, ONDO STATE	NEW	9,000,000
ERGP28151039	CONSTRUCTION OF TWO SOLAR POWERED BOREHOLE PROJECT AT ST. PAUL'S ANGLICAN PRIMARY SCHOOL, ARGID-AKOKO, ONDO STATE	NEW	9,000,000
CRGP28151042	CONSTRUCTION OF SOLAR POWERED BOREHOLE PROJECT IN UMUNEDE COMMUNITY IN IKA NORTH EAST LGA DELTA STATE	NEW	22,500,000
CRGP28151043	AISEGBA DAM AND IRRIGATION PROJECT	NEW	3,500,000
CRGP28151051	DEVELOPMENT OF ARTESIAN WELL AT EME-ORA AND EKPERI AND CONSTRUCTION OF 45,000 LITRES OF TANK	NEW	7,200,000
CRGP28151053	CONSTRUCTION OF TWO SOLAR POWERED BOREHOLE AT IKPESHI AND TWO SOLAR POWERED BOREHOLE AT IJIUMORA, EDO STATE	NEW	8,000,000
HRGP28151055	CONSTRUCTION OF TWO SOLAR POWERED BOREHOLE IN SEDIMENTARY FORMATION AT IBIKALAPA QUARTERS OFFICE, OWAN EAST LGA, EDO STATE	NEW	9,000,000
CRGP28151056	REHABILITATION OF EXISTING BOREHOLES AT UZEDJA, EDO STATE	NEW	4,500,000
CRGP28151256	CONSTRUCTION OF SOLAR POWERED BOREHOLE PROJECT IN OJIE, IGBANKE IN OJUNWONDE LGA, EDO STATE	NEW	9,000,000
CRGP28158831	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKFI STATE	NEW	54,000,000
CRGP28160129	LATU EARTH DAM	NEW	72,000,000
CRGP28160144	EXPANSION OF INTEGRATED FARM AND IRRIGATION INFRASTRUCTURE AT UNJOBU-IKPKO, EDO STATE	NEW	300,000,000
HRGP28160147	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES AND EXPANSION OF WATER WORKS AT AUCHI	NEW	90,000,000
HRGP28160148	DESIGN AND CONSTRUCTION OF IRRIGATION FACILITIES FOR 300 HECTARES OF FARMLAND IN HOD NORTH	NEW	240,000,000
ERGP29151251	EXPANSION OF THE EXISTING INTERNET AND IN-HOUSE FACILITIES IN THE HEADQUARTERS	NEW	4,500,000
ERGP3128912	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT	ONGOING	27,000,000
HRGP3151047	CHANNELIZATION OF EME RIVER AT AFAO RD, IN ADOKELE, EKITI STATE	NEW	22,000,000
ERGP3151476	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IIOKA (CANAANLAND COMMUNITY ROAD/ AYOMKUN STREET) AKURE SOUTH LGA, ONDO STATE	NEW	9,000,000
HRGP3158828	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU NORTH-UNEME COMMUNITY, HOD STATE	NEW	66,600,000
ERGP3158830	EROSION CONTROL WORKS IN IDINLE LAKE, AUCHI, EDO STATE	NEW	82,000,303
CRGP5111715	REHABILITATION OF PIGGERY AND RESTOCKING AT EDOOR PIGGERY, EDO STATE	ONGOING	9,000,000
HRGP5111721	REHABILITATION AND STOCKING OF POULTRY HOUSE IN OBAYANOR, EDO STATE	ONGOING	6,300,000
HRGP5111749	REHABILITATION OF OIL MILL AND FFEED MILL IN OBAYANOR, EDO STATE	ONGOING	2,700,000
HRGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION OF BUILD OVER AND GI2 GEAR 2.	ONGOING	43,140,093
HRGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT	ONGOING	43,500,000
CRGP5111769	REHABILITATION AND STOCKING OF POULTRY HOUSE IN KERE, EKITI STATE	ONGOING	9,000,000
CRGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO-EDO LOCAL GOVERNMENT AREA, HOD STATE	ONGOING	8,000,000
HRGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO-EDO LOCAL GOVERNMENT AREA, HOD STATE	ONGOING	8,000,000
HRGP5151045	RYEMERO FARMLAND DEVELOPMENT	NEW	8,000,000



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CODE	LINE ITEM		AMOUNT
CRGF5151049	CLEARING OF THE 5,000HA FARMLAND IN AUCHI, EDO STATE.	NEW	8,000,000
CRGF5151059	CONSTRUCTION OF GRAVITY IRRIGATION SCHEME DOWNSTREAM OF THE OGWASHI-LULU DAM ON LULU RIVER	NEW	45,000,000
HRCF5158832	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE OF 200HA IN IDANJU, HISAKO EAST LGA, EDO STATE	NEW	400,000,000
ERCF5158834	PROVISION OF TWO 5,000 GALLONS MOTORISED BOREHOLE WITH RETICULATION AND 15KVA GENERATOR AT JACBE, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	5,000,000
HRCF5158835	PROVISION OF TWO 5,000 GALLONS MOTORISED BOREHOLE WITH RETICULATION AND 15KVA GENERATOR AT ODAME EPEHEL HISAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	5,000,000
HRCF5158836	CONSTRUCTION OF MOTORISED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK WITH 3KM PIPELINE RETICULATION AT OKUOVU IN SAPELE LGA	NEW	20,000,000
CRCF5158837	CONSTRUCTION OF MOTORISED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK WITH 3KM PIPELINE RETICULATION AT UGBORMO COMMUNITY IN UMWIE LGA - OKPE/SAPELE/UJWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	20,000,000
ERCF5158838	PROVISION, CONSTRUCTION AND REHABILITATION OF 1KM ROAD AT OMASORUN ODODE IDANRE IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO	NEW	40,000,000
HRCF5158841	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC. BUSINESS	NEW	50,000,000
HRCF554704290	PROVISION TWO SOLAR POWERED BOREHOLE IN OKUGBE MARKET OKPHELA, HISAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERCF554004291	TRAINING AND EMPOWERMENT OF FARMERS WITH FARMING TOOLS IN EDO, ETSAKO CENTRAL LGA IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	30,000,000
HRCF554004293	CONSTRUCTION OF PUBLIC TOILET IN IGARRA MARKET, AKOFO EDO LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	10,000,000
ERCF554004811	RECONSTRUCTION OF A 1.2KM ROAD (COTTAGE ROAD), EGBOR LGA BENIN CITY, EDO STATE (1.2KM)	NEW	300,000,000
ERCF554004814	BLOCKS OF SIX ROOM CLASSROOM AND HEADMASTERS, TEACHERS STAFF ROOM IN UNEME-UKPEKO, EDO STATE	NEW	100,000,000
HRCF554007137	SOLAR LIGHTS IN IKHE, OMUO, OKOJUN, EMURE, EKITI STATE	NEW	50,000,000
HRCF554007138	CONSTRUCTION OF BENKWI STREET AND SOLAR STREET LIGHTS IN IBICOWA, IKA NORTH EAST LGA, DELTA STATE	NEW	150,000,000
ERCF554007666	CONSTRUCTION OF AUCHI ABAFAT MOSQUE ROAD WITH SIDE DRAIN IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
CRCF554007160	10KM PIPELINE NETWORK OF WATER RETICULATION IN OROKPE, OKPE/SAPELE/UJWIE FEDERAL CONSTITUENCY DELTA STATE	NEW	100,000,000
ERCF554007321	EROSION CONTROL IN ENEKHUA AND AYETORO NEW LAYOUTS	NEW	100,000,000
HRCF554007322	DEVELOPMENT OF ADDITIONAL PHASE OF ENKILA FARM	NEW	100,000,000
CRCF554007323	DEVELOPMENT OF ADDITIONAL PHASE OF OKPE FARM	NEW	100,000,000
CRCF554007895	CONSTRUCTION AND FURNISHING OF COMMUNITY RECEPTION CENTER IN IGBODO IKA NORTH EAST LGA, DELTA STATE	NEW	200,000,000
HRCF554007574	SUPPLY AND INSTALLATION OF TRANSFORMERS TO OROKPE, SAPELE AND EHUJUN IN OKPE/SAPELE/UJWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	30,000,000
<b>0252039001</b>	<b>CHAD BASIN RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,345,175,104</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>378,420,731</b>
<b>2101</b>	<b>SALARY</b>		<b>339,236,150</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>339,236,150</b>
<b>2101011</b>	<b>SALARY</b>		<b>339,236,150</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,184,581</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>39,184,581</b>
<b>21020201</b>	<b>N.T.S</b>		<b>5,673,837</b>
<b>21020202</b>	<b>CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION</b>		<b>23,510,749</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>83,076,963</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>83,076,963</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,844,000</b>
<b>22020101</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: TRAINING</b>		<b>3,524,000</b>
<b>22020102</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: OTHERS</b>		<b>6,320,000</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,750,000</b>
<b>22020201</b>	<b>ELECTRICITY CHARGES</b>		<b>6,750,000</b>



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CODE	LINE ITEM		BILL AMOUNT
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,990,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,115,165</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,250
22020405	MAINTENANCE OF PLANTS/GREENHOUSES		214,915
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,200,000</b>
22020501	LOCAL TRAINING		2,200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,877,085</b>
22020601	SECURITY CHARGES		17,427,085
22020603	OFFICE RENT		450,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		0,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,750,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,450,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,900,000
22020803	PLANT / GENERATOR FUEL COST		550,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>400,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,700,713</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,713
22021006	POSTAGES & COURIER SERVICES		150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		900,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021017	ANTI-CORRUPTION		250,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,883,677,410</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>4,883,677,410</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>4,883,677,410</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,883,677,410
	<b>TOTAL PERSONNEL</b>		<b>378,420,731</b>
	<b>TOTAL OVERHEAD</b>		<b>88,076,963</b>
	<b>TOTAL RECURRENT</b>		<b>461,497,694</b>
	<b>TOTAL CAPITAL</b>		<b>4,883,677,410</b>
	<b>TOTAL ALLOCATION</b>		<b>5,345,175,104</b>
<b>0252039001</b>	<b>CHAD BASIN RBDA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERCP10160811	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN POTISKUM LGA	ONGOING	0,000,000
ERCP10160814	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KANGIHELLI AFI SAINA BUKAR CHITAMBE AREA DAMA LGA	ONGOING	0,000,000
ERCP1158414	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	60,800,000
ERCP22158424	COMPLETION OF CONSTRUCTION OF COMMUNITY DEVELOPMENT CENTRE, GADAKA, YOBE STATE	ONGOING	75,000,000
ERCP27158425	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE	ONGOING	11,750,000
FRGP27158426	REHABILITATION OF GUEST HOUSE/LODGES AT AHQ	ONGOING	60,000,000
FRGP27158427	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ	ONGOING	40,000,000
ERCP27158428	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ	ONGOING	40,000,000
FRGP27158429	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ	ONGOING	60,000,000
FRGP28158422	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (H-WASH)	ONGOING	2,000,000
ERCP28158423	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	2,000,000
ERCP28158430	RIVER TRAINING AND CHANNELLATION WORKS ON FADEJIA JAMAARE KUMODUGU YOBE RIVER (HJYR)	ONGOING	58,400,000
FRGP28158431	ESTABLISHMENT OF HYDROLOGICAL STATIONS	ONGOING	50,000,000
FRGP28158432	PROCUREMENT OF 2021 WORKS, GOODS AND SERVICES	ONGOING	7,500,000



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CODE	LINE ITEM		
HRGP28158433	GROUND WATER DEVELOPMENT IN AGRO SERVICE CENTERS IN PROJECTS AND AREA OFFICES	ONGOING	60,000,000
HRGP28158435	AI ADAM REHABILITATION WORKS	ONGOING	80,000,000
HRGP28158436	REHABILITATION OF WATER SUPPLY SYSTEM AND RETICULATION WORKS AT AIKQ	ONGOING	25,000,000
HRGP28158439	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	2,000,000
CRGP28158453	COMPLETION OF STORAGE FACILITIES, CONSTRUCTION OF 2 MILLION SURFACE TANK AND 1 MILLION OVERHEAD TANK COMPLETE WITH ACCESSORIES AT ABARI	ONGOING	10,000,000
CRGP28158455	COMPLETION OF RETICULATION AND CONTROL STRUCTURES AT ABARI	ONGOING	10,000,000
CRGP28158457	REHABILITATION AND UPGRADING OF EQUIPMENT/PLANTS AT WATER BOTTLING PLANT IN BORNO STATE	ONGOING	10,000,000
ERGP28158458	CONSTRUCTION OF WATER CONTROL STRUCTURES AT JERE	ONGOING	90,227,710
HRGP28158459	CONSTRUCTION OF FLOOD AND FLOOD CONTROL STRUCTURES AT MUBI	ONGOING	5,000,000
CRGP28158460	CONSTRUCTION OF DYKE AT NYAKIRE, TUNE LGA - YOBE STATE	ONGOING	128,000,000
CRGP28158461	PROVISION OF DRIP IRRIGATION SYSTEM IN ARID REGION OF THE AUTHORITY	ONGOING	30,000,000
CRGP28158464	PROCUREMENT OF HIGH DISCHARGE IRRIGATION PUMPS (18" CENTRIFUGAL PUMPS)	ONGOING	90,000,000
HRGP28158465	CONSTRUCTION OF 5NOS. SOLAR POWERED BOREHOLES AT SELECTED LOCATIONS IN NGURU LGA, YOBE STATE	ONGOING	80,000,000
HRGP28160465	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN COMBINED AREAS OF YOBE STATES	NEW	20,000,000
CRGP28160865	COMPLETION OF STORAGE FACILITIES, CONSTRUCTION OF TWO MILLION SURFACE TANK AND ONE MILLION OVER HEAD TANK COMPLETE WITH ACCESSORIES AT ABARI	NEW	90,000,000
ERGP29158438	UPGRADING OF ICT CENTER IN AIG	ONGOING	5,000,000
CRGP3158440	INTEGRATED RIVER BASIN MANAGEMENT, COORDINATION AND IMPLEMENTATION PROCGRAMME	ONGOING	50,000,000
HRGP3158443	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	80,000,000
HRGP3158444	REPLACEMENT OF FARM MACHINES AND EQUIPMENT	ONGOING	80,000,000
ERGP3158445	REPLACEMENT OF HEAVY DUTY VEHICLES	ONGOING	90,000,000
HRGP3158467	RECONSTRUCTION WORKS AT SCLP IN NEW MARIE	ONGOING	80,000,000
HRGP3160808	CONSTRUCTION OF WATER HARVESTING STRUCTURES IN CIBURWA COMMUNITY NANGERE LGA	ONGOING	5,000,000
CRGP2158401	DEVELOPMENT OF ADDITIONAL 300HA AT JERBOWE IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	62,000,000
HRGP2158407	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN BORNO GENERAL SENATORIAL DISTRICT, BORNO STATE	ONGOING	50,000,000
HRGP2158410	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	ONGOING	50,000,000
ERGP2158447	DEVELOPMENT OF GASILA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	288,000,000
CRGP2158448	DEVELOPMENT OF ADDITIONAL 255HA AT NGALDA/DARIN GADA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	50,000,000
CRGP2158449	DEVELOPMENT OF ADDITIONAL 255HA AT GORA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	50,000,000
ERGP2158450	DEVELOPMENT OF ADDITIONAL 255HA AT MICHKA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	50,000,000
HRGP2158451	CONSTRUCTION OF TNO. COMMUNITY DEVELOPMENT CENTER AT ABAKIRI IN FLIN LGA, YOBE STATE	ONGOING	26,000,000
ERGP2158468	CONVERSION OF HAND PUMP BOREHOLES TO SOLAR POWERED IN POTISKUM LGA, YOBE STATE	ONGOING	60,000,000
CRGP2159016	PROVISION OF TUBEWELLS FOR IRRIGATION AT FADAMA AREAS OF NANGERE LGA, YOBE STATE	ONGOING	75,000,000
CRGP2159017	PROVISION OF TUBEWELLS FOR IRRIGATION AT FADAMA AREAS OF FIKA LGA, YOBE STATE	ONGOING	75,000,000



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CODE	LINE ITEM		
HRGP8159018	SOLAR POWERED BOREHOLES IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8159021	PROVISION OF INCL. SOLAR POWERED BOREHOLE WITH RHECULATION IN UNGUWAR MAICAR SALE DOGON MARNE, GARINILA - MALAMMADORI LOCAL GOV. JIGAWA STATE	NEW	10,000,000
HRGP8159022	PROVISION OF MOTORIZED PUMP BOREHOLES IN BAKCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP8159024	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	250,000,000
ERGP8159025	CONSTRUCTION OF JUMBO SOLAR BOREHOLES IN BORNO NORTH SENATORIAL DISTRICT	NEW	50,000,000
HRGP8159026	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
HRGP8159735	SMALL IRRIGATION SCHEMES AT DIFFERENT LOCATIONS IN KASINA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
HRGP554003497	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT JIGAWA VILLAGE	NEW	20,000,000
ERGP554003498	CONSTRUCTION OF 6 RING CULVERTS ALONG JIGAWA ROAD	NEW	15,000,000
ERGP554003499	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT GABARWA VILLAGE	NEW	20,000,000
ERGP554003500	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT YIM VILLAGE	NEW	25,000,000
ERGP554003501	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT TARLA VILLAGE	NEW	20,000,000
ERGP554001511	COMPLETION OF STORAGE FACILITIES, CONSTRUCTION OF TWO MILLION SURFACE TANK AND 1 MILLION OVERHEAD TANK COMPLETE WITH ACCESSORIES AT ABARI	ONGOING	10,000,000
HRGP554002163	SMALL TOWNS WATER SUPPLY PROJECTS ACROSS BORNO NORTH, BORNO STATE	NEW	450,000,000
ERGP554002164	SUPPLY AND INSTALLATION OF ALL-IN-ONE MOTION SENSOR SOLAR LIGHT AT BOREHOLES LOCATIONS ACROSS BORNO NORTH, BORNO STATE	NEW	50,000,000
ERGP554003592	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN GULANIAGUIBAM/DAMATURU/TARMUWA FED., CONST. YOBE STATE.	NEW	100,000,000
ERGP554003593	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN BURSARI/GEIDAM/YUNUSARI FED., CONST. YOBE STATE.	NEW	100,000,000
HRGP554003594	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN POTSKUM YOBE STATE.	NEW	50,000,000
ERGP554003595	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN NANDERE YOBE STATE.	NEW	50,000,000
ERGP554003596	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN FUNI/FEKA FED., CONST. YOBE STATE.	NEW	100,000,000
ERGP554003597	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN BADEHIS, CONST. YOBE STATE.	NEW	50,000,000
HRGP554003599	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN MACHINA/NGURU/KARASUWA/YUSUFARI FED., CONST. YOBE STATE.	NEW	100,000,000
HRGP554001102	CONSTRUCTION OF 6 CLASSROOM AND FURNITURE AT COMMUNITY AMIC COLLEGE GADAKA, HIKALGA YOBE STATE	NEW	50,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,951,942,409
21	PERSONNEL COST		440,492,245
2101	SALARY		394,209,039
210101	SALARIES AND WAGES		394,209,039
21010101	SALARY		394,209,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,283,206
210202	SOCIAL CONTRIBUTIONS		46,283,206
21020201	NHS		8,513,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,769,924
22	OTHER RECURRENT COSTS		63,388,664
2202	OVERHEAD COST		63,388,664
220201	TRAVEL & TRANSPORT - GENERAL		10,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	UTILITIES - GENERAL		5,900,000
22020201	ELECTRICITY CHARGES		5,000,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		500,000
22020206	SEWERAGE CHARGES		400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,470,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,870,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,000,000</b>
22020501	LOCAL TRAINING		3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,018,664</b>
22020601	SECURITY CHARGES		3,118,664
22020606	CLEANING AND FUMIGATION SERVICES		2,900,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,000,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>10,000,000</b>
22020902	INSURANCE PREMIUM		10,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,200,000</b>
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,448,061,500</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,342,211,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,342,211,500</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,479,850,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,862,361,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>323,450,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>323,450,000</b>
23030119	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		17,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,560,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>506,500,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>506,500,000</b>
23040102	EROSION & FLOOD CONTROL		506,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>275,900,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>275,900,000</b>
23050101	RESEARCH AND DEVELOPMENT		266,900,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		9,000,000
	<b>TOTAL PERSONNEL</b>		<b>440,492,245</b>
	<b>TOTAL OVERHEAD</b>		<b>63,388,664</b>
	<b>TOTAL RECURRENT</b>		<b>503,880,909</b>
	<b>TOTAL CAPITAL</b>		<b>4,448,061,500</b>
	<b>TOTAL ALLOCATION</b>		<b>4,951,942,409</b>
<b>0252040001</b>	<b>CROSS RIVER RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CRCP12126124	REHABILITATION OF FARM LAND ROAD BEHIND UNIVERSITY OF CALABAR	NEW	4,500,000
CRCP12131445	EROSION CONTROL WORKS AT UWENITA ROAD, IBESIKPO LGA, AKWA IBOM STATE	NEW	54,000,000
CRGP12150938	GRADING OF FARM ROAD FROM OSUEGI ( BANANA PARK ) TO SMALL CONUOHE FARM SETTLEMENT, OBUJIMO CLAN, IKOM LGA, CROSS RIVER STATE	NEW	36,000,000
ERCP12150971	GRADING OF FARM ROAD FROM ARIKE 1 TO ARIKE 2, IKWARA LGA, CROSS RIVER STATE	NEW	22,500,000
CRCP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	NEW	90,000,000
CRGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWAIBOM AND CROSS RIVER STATES	NEW	90,000,000
CRGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	NEW	22,500,000
CRGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, ETI, OKUN, IKOM LGA, CROSS RIVER STATE	NEW	27,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM	
HRGP28126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE	NEW 63,000,000
HRGP28126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	NEW 27,000,000
ERCP28113532	CONSTRUCTION OF BUNIYA / AKATOM IKRUAN DAM PROJECT, BOKI LGA, CRS	NEW 144,000,000
CRGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW 86,400,000
CRGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	NEW 88,650,000
CRGP28113589	HYDROLOGICAL & HYDROMETEOROLOGICAL SERVICES	NEW 27,000,000
CRGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING 80,800,000
ERCP28113595	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING 27,000,000
HRGP28113603	HEALTH SERVICES AND OTHER DISEASE SENSITIZATION WORKSHOP	ONGOING 7,000,000
CRGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT ACS/ CRS	NEW 9,000,000
ERCP28113630	SURFACE WATER SCHEME AT ABI LGA, CRS	NEW 8,550,000
CRGP28113635	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING 60,000,000
CRGP28113638	REHABILITATION OF ABANDONED WATER SCHEMES IN CROSS RIVER SOUTH, CROSS RIVER STATE	NEW 45,000,000
HRGP28113639	COMPLETION OF MINI WATER SCHEMES WITH TBM BOREHOLES AND REVICULATION IN VARIOUS LOCATIONS IN AKAMSPA AND BIASE LGA, CROSS RIVER STATE	NEW 36,000,000
HRGP28113641	ITUMDANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	NEW 8,000,000
HRGP28126118	CONSTRUCTION OF 2Nos. BOREHOLES AT ARIKE, IKWARRA LGA, CROSS RIVER STATE	NEW 22,500,000
ERCP28126126	PROVISION OF ODF FACILITIES IN EDOM AKAI AND IKO INUEN COMMUNITIES IN EKOM IMAN ETINAN LGA, AKWA IBOM STATE	NEW 27,000,000
CRGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	NEW 63,000,000
HRGP28126134	PLUMBING WATER SANITATION AND HYGIENE IN CROSS RIVER AND AKWA IBOM STATES	NEW 36,000,000
ERCP28131453	PROVISION OF WATER SUPPLY SCHEMES IN SPECIFIC COMMUNITIES IN ETINAN AND NSIT IBOM LGA, AKWA IBOM STATE	NEW 81,000,000
ERCP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	NEW 128,000,000
ERCP28139227	DRILLINGS OF BOREHOLES IN HOMLAND BENEFICIARY COMMUNITIES, ETUNG LGA, CROSS RIVER STATE	NEW 9,000,000
ERCP28150965	PROVISION OF WATER SUPPLY SCHEME AT IFAKO OKOYONG, ODUKPAI LGA, CROSS RIVER STATE	NEW 13,500,000
HRGP28150980	PROVISION OF WATER SUPPLY SCHEME IN GOVERNMENT SECONDARY SCHOOL, NYANIASANG, AIBIRO, CALABAR MUNICIPALITY, CROSS RIVER STATE	NEW 3,500,000
ERCP28150988	COMPLETION OF WATER PROJECT IN IBO COMMUNITY, EBELIU, ODUKPAI, CROSS RIVER STATE	NEW 9,900,000
CRGP28151121	CLEAN NIGERIA: END OPEN DEFECATION IN CRDA CATCHMENT COMMUNITIES (AKPABUYO, ABABENE, ADADAMA, ITU, ONNA, ABAK, SCHOOLS IN YAM & EMMORROW (IKOM LGA) JEGUYALA	NEW 88,200,000
ERCP28151125	PROVISION OF ODF FACILITIES AT IDEBE OFFICING JMO, AKPABUYO LGA, CROSS RIVER STATE	NEW 13,500,000
CRGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	NEW 63,000,000
ERCP30139147	INTEGRATED RIVER BASIN MANAGEMENT	NEW 13,500,000
HRGP30151124	VALUE CHAINS DEVELOPMENT	NEW 43,700,000
HRGP5113597	CONSTRUCTION OF TIGDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, I GDI, CRS	NEW 8,000,000
CRGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	NEW 41,400,000
CRGP5113545	CONSTRUCTION OF ODOJA IRRIGATION PROJECT, ODOJA LGA, CRS	NEW 50,400,000
ERCP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING 45,000,000
CRGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING 56,461,500



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CODE	LINE ITEM			APPROPRIATION BILL AMOUNT
HRGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING		28,000,000
HRGP5113554	CONSTRUCTION OF OWAKANIFE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING		49,500,000
ERGP5113568	CONSTRUCTION OF ITO IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, TJAKS.	ONGOING		54,000,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING		52,200,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ODJEPAN LGA, CRS	ONGOING		31,500,000
CRGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPAI LGA, CRS	ONGOING		18,000,000
HRGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBIS	ONGOING		26,000,000
HRGP5113613	CONSTRUCTION OF NKAR IRRIGATION PROJECT, INI LGA, AKS	ONGOING		6,300,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING		72,000,000
HRGP5113617	CONSTRUCTION OF AKAMKPA FARM PROJECT, CRS	ONGOING		36,000,000
CRGP5113619	CONSTRUCTION OF ITO MKPE FARM PROJECT, CRS	ONGOING		72,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON DIM FARM PROJECT, CRS	ONGOING		36,000,000
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	ONGOING		36,000,000
CRGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVERS STATES	NEW		18,000,000
HRGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON DIM, AKFABUYO LGA, CROSS RIVER STATE	ONGOING		39,600,000
HRGP5126128	PROVISION OF HEALTHY / POULTRY / DAIRYERY AND OTHER HEADQUARTERS, CROSS RIVER STATE	ONGOING		90,000,000
HRGP5126133	PROVISION OF GREEN HOUSE AT HEADQUARTERS, CROSS RIVER STATE	ONGOING		49,500,000
HRGP5126136	PROVISION OF ODF FACILITIES IN AIANIKPE VILLAGE, IJEMAYA CLAN, IKOT ABASI LGA, AKWA IBOM STATE	NEW		3,500,000
ERGP5132255	INTEGRATED FISH FARM IN ONNA LGA, AKWA IBOM STATE	NEW		8,000,000
CRGP5150955	PROVISION OF ODF FACILITIES FOR FARMERS AND SCHOOLS IN CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	NEW		54,000,000
HRGP5151036	PROVISION OF ODF FACILITIES AT EMAN IKOT UBO, URBAN LGA, AKWA IBOM STATE	NEW		3,500,000
HRGP5151038	PROVISION OF MINI WATER SCHEMES IN BOKI/KOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW		40,000,000
CRGP5151040	COMPLETION OF EROSION CONTROL WORKS/ROAD PAVEMENT OF 2.89KM RURAL ACCESS LINK ROADS TO WINDOWS MITE AGRO PROCESSING & SME CLUSTER IN IKOT HOKUDO, ABAK LGA, AKWA IBOM NORTH WEST	ONGOING		100,000,000
ERGP5151041	EDOR SURFACE WATER, KOM LGA, CROSS RIVER STATE			100,000,000
CRGP5151042	DEVELOPMENT AND INSTALLATION OF SOLAR POWERED BOREHOLE ACCESS TO LGAs OF AKWA IBOM NORTH WEST	NEW		100,000,000
HRGP5151043	CONSTRUCTION OF ENTERPRENEURIAL AND SKILL ACQUISITION CENTRES AT IKOT UKANA IN OBOI AKARA, NBIABONG IKOT UDOFIA IN INLAND BIAKANA IN LGAs OF AKWA IBOM STATE	ONGOING		100,000,000
HRGP5151044	CAPACITY BUILDING AGR-BUSINESS AND PROVISION OF EMPOWERMENT ITEMS FOR YOUTHS	NEW		42,000,000
CRGP5251045	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW		50,000,000
ERGP554554271	EROSION WORKS AT AFAHA EKET, EKET LGA, AKWA-IBOM STATE	NEW		10,000,000
ERGP554004272	COMPLETION OF MINI WATER SCHEME AND SANITATION FACILITIES IN UYO, AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE.	NEW		50,000,000
CRGP554004275	COMPLETION OF EDUCATIONAL/RECREATIONAL CENTER IN IFA, UYO IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE.	NEW		50,000,000
CRGP554003141	LAND PREPARATION FOR RICE FARMING IN NYEREKPO, IKOM LGA CROSS RIVER STATE	NEW		150,000,000
HRGP554003141	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IDO SOULI SENATORIAL DISTRICT, IYO STATE	NEW		50,000,000
CRGP554003142	5KM EROSION CONTROL IN ALOKIKOM, CROSS RIVER STATE	NEW		50,000,000
CRGP554002561	CONSTRUCTION OF 3 NOS CIVIC CENTRES IN BOKI/KOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW		60,000,000
CRGP554002552	CONSTRUCTION OF 2 NOS OF SIX CLASSROOMS BLOCK IN BOKI/KOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW		40,000,000
HRGP554002559	CONSTRUCTION OF INTERNAL ROADS IN AYAEBAH, IN A GAMBABA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE, (ONGOING)	NEW		60,000,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2021 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
FRGPF554002560	PURCHASE /SUPPLY OF MOTORBIKE FOR CONSTITUENCY EMPOWERMENT IN AKANKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	40,000,000
FRGPF554002561	CONSTRUCTION OF 3 NOS. OF CLASS ROOM BLOCK IN OBANLIKU /OGBUDU/BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	15,000,000
FRGPF554002562	MINI WATER SCHEME IN OBANLIKU /OGBUDU/BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	15,000,000
FRGPF554002563	CONSTRUCTION OF MOTORIZED BOREHOLE IN OBANLIKU /OGBUDU/BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	10,000,000
FRGPF554002564	CONSTRUCTION OF MOTORIZED BOREHOLE IN OBANLIKU /OGBUDU/BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	10,000,000
FRGPF554002568	CONSTRUCTION OF SOLAR STREET LIGHTS IN BIL IGODOR, IKANDANGHA AND ALADIM IN OGOLA, CROSS RIVER STATE	NEW	150,000,000
0252041001	HADEJIA-JAMA'ARE RBDA		
2	EXPENDITURE		12,687,045,793
21	PERSONNEL COST		560,316,390
2101	SALARY		499,532,291
210101	SALARIES AND WAGES		499,532,291
21010101	SALARY		499,532,291
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,784,099
210202	SOCIAL CONTRIBUTIONS		60,784,099
21020201	N.H.S		24,313,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,470,459
22	OTHER RECURRENT COSTS		81,092,918
2202	OVERHEAD COST		81,092,918
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0,000,000
220202	UTILITIES - GENERAL		6,715,000
22020201	ELECTRICITY CHARGES		4,605,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		10,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		0,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		0,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		11,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GREENHOUSES		4,000,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		16,200,000
22020601	SECURITY CHARGES		0,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,755,518
22020701	FINANCIAL CONSULTING		0,500,000
22020703	LEGAL SERVICES		0,255,518
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		0,500,000
22020803	PLANT / GENERATOR FUEL COST		0,500,000
220210	MISCELLANEOUS		18,922,400
22021002	HONORARIUM & SITTING ALLOWANCE		0,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		3,962,400
22021018	GENDEX		0,500,000
23	CAPITAL EXPENDITURE		12,045,636,485
2301	FIXED ASSETS PURCHASED		128,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		128,000,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2021 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
FRGPR554001889	DRILLING AND REHABILITATION OF HAND PUMPS SCHEMES TO EASE THE HARSHNESS OF CONSTITUENTS IN HADEJAJA/KAFIN HALSA/AUYO FEDERAL CONSTITUENCY, KANO	ONGOING	30,000,000
FRGPR554002736	CONSTRUCTION OF RURAL ACCESS ROADS IN SHANONO/JAGWAI FEDERAL CONSTITUENCY	NEW	50,000,000
0252042001		LOWER BENUE RBDA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,811,326,013
21	PERSONNEL COST		486,237,232
2101	SALARY		435,710,029
210101	SALARIES AND WAGES		435,710,029
21010101	SALARY		435,710,029
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,527,203
210202	SOCIAL CONTRIBUTIONS		50,527,203
21020201	N.F.S		20,710,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,316,322
22	OTHER RECURRENT COSTS		62,233,558
2202	OVERHEAD COST		62,233,558
220201	TRAVEL & TRANSPORT - GENERAL		2,711,330
22020102	LOCAL TRAVEL & TRANSPORT OF HRSS		2,711,330
220202	UTILITIES - GENERAL		4,875,840
22020201	ELECTRICITY CHARGES		4,424,662
22020203	INTERNET ACCESS CHARGES		451,178
220203	MATERIALS & SUPPLIES - GENERAL		3,958,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,883
220204	MAINTENANCE SERVICES - GENERAL		7,535,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		919,414
22020402	MAINTENANCE OF OFFICE FURNITURE		2,919,414
22020403	MAINTENANCE OF OFFICE BUILDINGS / RESIDENTIAL QUARTERS		343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		451,178
22020406	OTHER MAINTENANCE SERVICES		451,178
220205	TRAINING - GENERAL		4,538,331
22020501	LOCAL TRAINING		4,538,331
220206	OTHER SERVICES - GENERAL		19,521,917
22020601	SECURITY CHARGES		19,521,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,549,017
22020701	FINANCIAL CONSULTING		1,919,414
22020703	LEGAL SERVICES		649,603
220208	FUEL & LUBRICANTS - GENERAL		9,186,006
22020801	MOTOR VEHICLE FUEL COST		3,748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		451,178
22020803	PLANT / GENERATOR FUEL COST		4,986,013
220209	FINANCIAL CHARGES - GENERAL		1,779,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,779,300
220210	MISCELLANEOUS		4,557,418
22021002	HONORARIUM & SITING ALLOWANCE		2,755,000
22021006	POSTAGES & COURIER SERVICES		39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		762,511
23	CAPITAL EXPENDITURE		13,762,855,223
2301	FIXED ASSETS PURCHASED		179,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		179,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		179,000,000
2302	CONSTRUCTION / PROVISION		13,358,855,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,358,855,223
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		12,950,855,223
23020114	CONSTRUCTION / PROVISION OF ROADS		408,000,000
2303	REHABILITATION / REPAIRS		225,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		225,000,000
23030113	REHABILITATION / REPAIRS - ROADS		225,000,000
	TOTAL PERSONNEL		486,237,232
	TOTAL OVERHEAD		62,233,558



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
	TOTAL RECURRENT			548,470,790
	TOTAL CAPITAL			13,762,855,223
	TOTAL ALLOCATION			14,311,326,013
0252042001		LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE		AMOUNT
CRGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING		98,000,000
ERCP10157865	RURAL ELECTRIFICATION OF ABOSHON	ONGOING		5,480,000
ERGP10157903	ELECTRIFICATION OF KOTI BAKO AGON OUMV ILAGE, BENUE STATE	ONGOING		8,550,000
CRGP10157981	COMPLETION OF AGAI - TAGADI RURAL ELECTRIFICATION PROJECT	ONGOING		3,600,000
HRGP10157983	ELECTRIFICATION OF IGBU SIHRE KAWU	ONGOING		8,000,000
HRGP10158007	COMPLETION OF RURAL ELECTRIFICATION PROJECT AT AM-HADU ANKYOV - CHIRAFI IN GROKOF/ ARKA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING		45,000,000
HRGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING		3,500,000
CRGP10158105	ELECTRIFICATION OF GUNGUU TO WANTA/BOGFA	ONGOING		8,000,000
CRGP10158118	ELECTRIFICATION OF RURAL AREAS IN KARU LGA (CITATA TO TATARA), NASARAWA STATE	ONGOING		3,500,000
CRGP10158120	RURAL ELECTRIFICATION AT CITATA TO PANDA COMMUNITIES, NASARAWA STATE	ONGOING		3,500,000
CRGP10158123	ELECTRIFICATION OF PANBOROU	NEW		9,000,000
CRGP10158138	REHABILITATION AND REPLACEMENT OF 500KVA/33V/0.415KV TRANSFORMERS IN KOKONA/KARU/KITI	ONGOING		8,000,000
ERCP10158210	UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU, NASARAWA STATE	ONGOING		45,000,000
HRGP10159900	ELECTRIFICATION OF OKOKO/O AYILA, AKWU, OSAKAI	ONGOING		9,000,000
CRGP10161223	ELECTRIFICATION OF AGERA MBACHAMBE, KYURAV	ONGOING		8,000,000
ERCP1113220	ESTABLISHMENT OF PROPOSED SHONCHAI MODEL FARM CENTRE	ONGOING		80,500,000
ERGP1157489	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING		22,050,000
CRGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING		80,000,000
HRGP1157635	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	ONGOING		7,550,000
CRGP1157636	FISHERY AND POULTRY DEVELOPMENT AT OKTE PROJECT	ONGOING		22,050,000
HRGP1157647	PIGGERY DEVELOPMENT AT LAI-O-ASA PROJECT	ONGOING		9,000,000
HRGP12157693	CONSTRUCTION OF BRIDGE ACROSS AJURE RIVER IN UGBUGBU OLUKPA	ONGOING		59,000,000
HRGP12157735	CONSTRUCTION OF RURAL ACCESS ROAD AT SHABA, LATIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	ONGOING		45,000,000
CRGP12157807	COMPLETION OF THE CONSTRUCTION OF ADIM AKPA ADANKARI BRIDGE	ONGOING		27,000,000
ERCP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING		32,400,000
ERGP12157869	STUDY AND DESIGN OF UGBOKOLO AOKPE 10KM, BENUE STATE	NEW		9,000,000
CRGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING		23,400,000
HRGP12157883	CONSTRUCTION OF HADU AGRASILI ROAD	ONGOING		27,000,000
CRGP12157885	CONSTRUCTION OF KAGBU BAD ROAD	NEW		8,000,000
HRGP12157889	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	NEW		8,000,000
HRGP12157891	CONSTRUCTION OF NEW DRAINAGES IN MARBARABA DONGSA TOWN IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	ONGOING		45,000,000
ERCP12157907	CONSTRUCTION OF AKPALA-MAIDA STATION ACCESS ROAD, NASARAWA STATE	ONGOING		22,500,000
ERCP12157910	CONSTRUCTION OF OFEJII-AJEDIBO ROAD, KOCI STATE	ONGOING		3,500,000
ERCP12157914	REHABILITATION OF ACCESS ROAD AND PROVISION OF CONCRETE AT OGUMA DAM PROJECT	ONGOING		40,000,000
CRGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-OFF, JOS SOUTH, PLATEAU STATE	ONGOING		40,000,000
CRGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING		9,000,000
HRGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND OUTER AT ZONE A EXTENSION, APOKESHIMFEMI, ABUJA	ONGOING		23,400,000
CRGP12157947	CONSTRUCTION OF 4KM ROAD KUBWA DISTRICT CENTRE	ONGOING		49,000,000
CRGP12157949	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN KPOKR KPO AND OTHER SELECTED LOCATIONS IN VARIOUS STATES	ONGOING		135,000,000
CRGP12157954	COMPLETION OF NYALUN-G NYR AND OTHER SELECTED ROADS IN NORTH CENTRAL	ONGOING		225,000,000
HRGP12157997	CONSTRUCTION OF BRIDGES AT NAKIRE JITA, WAMBA, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW		45,000,000



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HRGP12157999	CONSTRUCTION OF BRIDGES AT WUNKO KAGBU ERRO, N/EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	ONGOING	4,500,000
HRGP12158003	CONSTRUCTION OF BRIDGES ON DURU RIVER 2 MBAAKURA WARD, BURUKU LGA, BENUE STATE	ONGOING	8,000,000
ERGP12158016	COMPLETION OF ADMINISTRATIVE QUARTERS FOR DISTRICT HEADS IN MAVO AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	90,000,000
CRGP12158021	CONSTRUCTION OF WUKO-KAGBU BRIDGE AND ROAD REHABILITATION OF NASARAWA EGGON LGA, NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	8,000,000
CRGP12158023	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-GRIZO	ONGOING	260,000,000
CRGP12158049	CONSTRUCTION OF OLUKPO TOWNSHIP ROADS, CULVERTS, AND R.C DRAINS, OTUKPO, BENUE STATE	ONGOING	20,700,000
CRGP12158065	REHABILITATION OF GARYAWA/LALIN ROAD, MIKANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT PLATEAU STATE	ONGOING	9,000,000
HRGP12158067	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES AT RAMINGHEL BEHIND CHURCH GARDENS STATE, JOSIP, PLATEAU STATE	ONGOING	22,500,000
HRGP12158069	ACCESS ROAD WITH DRAINAGES INTO NYEMBLING SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	24,570,000
ERGP12158091	CONSTRUCTION OF ACCESS ROAD TO AKPOLI DAM, KOGI STATE	ONGOING	8,000,000
CRGP12158095	COMPLETION OF 4KM ACCESS ROAD AT ABOH-OJOCHE TO EJINYA OKENYI, KOGI STATE	ONGOING	8,000,000
CRGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	50,700,000
HRGP12158100	COMPLETION OF CONSTRUCTION OF IKOMA DAM ACCESS ROAD	ONGOING	50,700,000
HRGP12158115	REHABILITATION OF ACCESS ROAD TO ABOLE OLOCHIE, FROKE AN OLOKO OFABO, KOGI STATE	ONGOING	3,500,000
HRGP12158121	CONSTRUCTION OF 5KM ROAD AT OROZO-KARSHI DEVELOPMENT AREA	ONGOING	28,000,000
HRGP12158126	CONSTRUCTION OF 15M ROAD WITH DRAINAGES AND CULVERTS, AT UKONDO MEGA AYOKI PHASE 3 MAKURDI, BENUE STATE.	NEW	22,000,000
ERGP12158212	REHABILITATION OF DEI DEI DARWA MADALLA ROAD	ONGOING	47,600,000
CRGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI LERE OUNJI	ONGOING	90,000,000
CRGP12159178	CONSTRUCTION OF ACCESS ROAD AT LITTLE RAYFIELD, JOS SOUTH, PLATEAU STATE	ONGOING	27,000,000
HRGP12159901	CONSTRUCTION OF ABOH TO FHOCHO AND FHOJALA FARM ACCESS	NEW	3,500,000
HRGP12160096	CONSTRUCTION OF 3KM ROAD AND DRAINAGES AT KILANGWA KWA TFCI SENATORIAL DISTRICT	NEW	18,000,000
HRGP12160098	REHABILITATION OF 3KM ROAD AT RYAZHIN	NEW	10,000,000
HRGP12160800	COMPLETION OF GUDUS TOP AND OTHER SELECTED ROADS IN NORTH CENTRAL ZONE	NEW	288,000,000
ERGP12161171	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AND BRIDGE FROM EJINYA ABAKPA	NEW	1,800,000
HRGP12161222	CONSTRUCTION OF ROAD FROM KWARUKHIF TO AGSEHOF	ONGOING	8,000,000
CRGP12158064	EQUIPING/LAW BOOK/TURNISHING OF LEGAL DEPARTMENT	ONGOING	20,200,000
HRGP18157896	COMPLETION OF THE CONSTRUCTION OF 6 NOS. CLASSROOM WITH V.P FOLDS WITH FURNITURES AND TWO SOLAR POWERED BATHICE AT KPOBI, BASSA LGA, KOGI STATE	ONGOING	3,500,000
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	8,550,000
CRGP19158125	COMPENSATION REQUIREMENT AT GWARANCA DAM, BOGORO LGA, BAUCHI STATE	NEW	8,000,000
HRGP19160807	COMPLETION OF EROSION CONTROL WORKS THROUGH WATER HARVESTING IN AT KYANKURUM & OTHER LOCATIONS IN NORTH CENTRAL ZONE	NEW	10,000,000
HRGP20157685	IRRM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	9,000,000
HRGP20157976	REHABILITATION OF PALACE FOR SELECTED EMIRATES IN PLATEAU AND OTHER STATES	ONGOING	10,000,000
HRGP20158110	ESTABLISHMENT OF HYDRO-METEOROLOGICAL STATION AT KOFAMA	NEW	24,000,000
HRGP23158063	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	22,700,000
ERGP23158139	CONSTRUCTION OF MODIFIED SECONDARY SCHOOL IN GSS NGOODIONG SHENDAM LGA, PLATEAU STATE	ONGOING	29,700,000
HRGP23158211	BUILDING OF NKSI PRIMARY SCHOOL IN GWERE FASI LGA	ONGOING	8,000,000
CRGP27157637	REHABILITATION OF EXISTING INFRASTRUCTURE LONGKAT PROJECT	ONGOING	3,500,000
HRGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	25,700,000
HRGP27158106	COMPREHENSIVE RENOVATION OF (C) SERIES BUNGALOW, OGUMA PROJECT	ONGOING	9,000,000



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CRGP27158108	SUPPLY OF OFFICE EQUIPMENT FOR HEADQUARTERS	ONGOING	27,000,000
FRGP27158546	RENOVATION OF ICHAMA PROJECT OFFICE	ONGOING	27,000,000
FRGP27159145	CONSTRUCTION OF TOWN HALL FOR IRO COMMUNITY IN NASSARAWA, BRININ KEBBI	ONGOING	9,000,000
ERCP28146670	EXPANSION OF IMANF SPRING WATER DEVELOPMENT PROJECT, OLAMADORA LGA, KOGI	ONGOING	3,500,000
ERCP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	43,200,000
CRGP28157512	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	ONGOING	8,000,000
CRGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	29,700,000
FRGP28157634	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKLOS LGA, PLATEAU STATE	ONGOING	8,000,000
FRGP28157643	REHABILITATION OF CHAGAJI DAM AND IRRIGATION PROJECT	ONGOING	54,000,000
FRGP28157645	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BAR KIN LAD LGA, PLATEAU STATE	ONGOING	39,000,000
CRGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	8,000,000
CRGP28157651	PROVISION OF 5NOS HANDPUMP AT AHORAMI, SAKWATO, BASSA, YELWA COMMUNITIES IN KOKONA LGA	NEW	7,200,000
CRGP28157656	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	6,200,000
FRGP28157658	CONSTRUCTION OF MADA SAIKON DAM NASARAWA FEDERAL	ONGOING	36,000,000
CRGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	59,400,000
FRGP28157668	CONSTRUCTION OF OKA DAM	ONGOING	50,400,000
FRGP28157671	CONSTRUCTION OF SMALL WATER SCHEME AT MADAKI G/A, NASARAWA STATE	ONGOING	3,500,000
FRGP28157674	REHABILITATION OF KORIN YA WATER WORKS	ONGOING	9,000,000
CRGP28157680	PROVISION OF SOLAR POWERED BOREHOLES IN KEFFI AND ITS ENVIRONS	ONGOING	9,000,000
CRGP28157682	PROVISION OF 2NOS. MOTORISED BOREHOLE AND SOLAR STREETLIGHT IN AYALIGALAMELAWODOLU LGAs, KOGI STATE.	ONGOING	9,000,000
CRGP28157696	REHABILITATION WORKS ON NAKA DAM	ONGOING	73,800,000
FRGP28157712	WATER SUPPLY SCHEMES IN OIUKI/OJIMINI FEDERAL CONSTITUENCY	ONGOING	9,000,000
CRGP28157714	WATER SUPPLY SCHEMES IN LAFIYOG FEDERAL CONSTITUENCY	ONGOING	9,000,000
FRGP28157717	WATER SUPPLY SCHEMES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	ONGOING	9,000,000
FRGP28157727	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVER FLOW TANK AT STEPEN MACHI COMPOUND NINGEV, VANDE KYA LGA	ONGOING	0,000,000
ERCP28157724	CONSTRUCTION OF MOTORISED BOREHOLE WITH 4NOS. PLASTIC TANK AT LAMES SUSWAM'S ANYI IN LOGO LGA	ONGOING	4,500,000
CRGP28157728	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES PROJECT IN TOR TV PALACE, GBOKO, BENUE STATE	ONGOING	9,000,000
CRGP28157729	CONSTRUCTION OF SOLAR POWERED BOREHOLES 20NOS IN BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE.	NEW	45,000,000
FRGP28157730	CONSTRUCTION OF 8 NOS OF SOLAR POWERED BOREHOLES AT ISWAREV, ISH-AMATSU LOKO LGA, MBAYIJA, ISH-AKANGHE IN K/A, A LGA AND ISH-ONGO LUGOHO, BOKIYO UKUM LGA.	ONGOING	8,000,000
FRGP28157732	COMPLETION AND CONSTRUCTION OF MINI EARTH DAMS AT HOWE UJANI AND AIWESERGA IN GWERE EAST/ GWERE WEST LGA, BENUE STATE	ONGOING	54,000,000
ERCP28157737	SOLAR POWERED BOREHOLE IN GOVERNMENT SCIENCE SECONDARY SCHOOL WASE LGA AND INWUNZI VILLAGE IN NAMU, GUA AN PAN LGA, PLATEAU STATE.	ONGOING	9,000,000
CRGP28157740	CONSTRUCTION OF DAM IN OWARANCA BAUCHI STATE	ONGOING	470,000,000
FRGP28157742	CONSTRUCTION OF AKPO DAM AT IMANF IN KOGI STATE	ONGOING	27,000,000
FRGP28157746	CONSTRUCTION OF EARTH DAM AT AJIKAMA INYAKI, SHEMA LGA, PLATEAU STATE	ONGOING	3,500,000
FRGP28157785	3NOS MOTORISED BOREHOLE AT IDADU AND AINEDIA	ONGOING	27,900,000
ERCP28157788	3 NOS. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	ONGOING	27,000,000
ERCP28157899	COMPLETION OF CONSTRUCTION OF MOTORISED BOREHOLE ANWASH AND OTHERS COMMUNITIES	ONGOING	0,625,37
CRGP28157921	CONSTRUCTION OF 2NOS SOLAR MOTORISED BOREHOLES UGONDO MEGA LAYOUT PHASE II OF GEORGE AKUME WAY AND TOR ABUJILU AZEGE BEHIND TOWERING TOTS NURSERY/PRIMARY SCHOOL MAKURDI	ONGOING	8,000,000
CRGP28158025	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAF LGA, KOGI STATE	ONGOING	82,400,000
FRGP28158030	3NO. SOLAR POWERED BOREHOLES AT KWADE, DURKA AND PANKSHIN	ONGOING	9,000,000



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FRGP28158032	PROVISION OF SOLAR POWERED BOREHOLE AT DUDU ASIA (KYONOV COMMUNITY NYIEM, GUMA	ONGOING	4,500,000
FRGP28158034	PROVISION OF SOLAR POWERED BOREHOLE AT AGWIL DOKO COMMUNITY, ANYIGBA IN DEKINA LGA, KOGI STATE	ONGOING	4,500,000
FRGP28158036	CONSTRUCTION OF NASARAWA EGSON DAM	NEW	34,000,000
CRGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	27,000,000
CRGP28158041	PROVISION OF 2NO. MOTORISED BOREHOLE AT UBELE AND IMANE IN ANKPA AND NUMABIRO LGAs	ONGOING	9,000,000
CRGP28158045	CONSTRUCTION OF MERKYEM EARTH DAM, BENUE STATE	ONGOING	9,000,000
CRGP28158046	COMPLETION OF SOLAR POWERED BOREHOLE IN THE PALACE OF ONOMO OF OWUKPA	ONGOING	4,500,000
FRGP28158047	PROVISION OF HANDPUMP BOREHOLE AT FRE AJIDE HDJMOGA	ONGOING	800,000
FRGP28158052	2NO. SOLAR POWERED BOREHOLES AT IDOKA AND IBANDA COMMUNITIES	ONGOING	22,500,000
FRGP28158055	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT KURAPE COMMUNITY, NASARAWA STATE	ONGOING	9,000,000
CRGP28158078	COMPLETION OF CONSTRUCTION OF GANAWURI DAM	ONGOING	3,500,000
ERCP28158081	CONSTRUCTION AND INSTALLATION OF MOTORISED BOREHOLES WITH SOLAR PANELS ACROSS SOME SHELFOLD WARDS OF BIU, BAYO, KWAYA KUSAR AND SHANI LGAs (220M) ALL IN BORNO STATE AND NIGER EAST SENATORIAL DISTRICT, NIGER STATE (100M)	ONGOING	27,000,000
CRGP28158103	REVIEW OF DESIGN OF WAROK DAM	ONGOING	3,500,000
FRGP28158104	COMPLETION OF CONSTRUCTION OF AGASHI DAM	ONGOING	36,000,000
FRGP28158112	COMPLETION OF 10NO. SOLAR BOREHOLES AT THE AUTHORITIES CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI STATES	ONGOING	90,000,000
ERCP28158117	PROVISION OF 2NO. MOTORISED BOREHOLES OF TEA PRIMARY SCHOOL, ECHA-ITE AND AT ODO-ETITO ECHA-ITE, OMALA LGA, KOGI STATE	NEW	8,000,000
CRGP28158129	PROVISION OF 2NO. MOTORISED BOREHOLES WITH PLASTIC TANKS AT ILEPGORCHI AND LATONG COMMUNITY ANGLUDI PLATEAU STATE	NEW	3,500,000
CRGP28158132	COMPLETION OF 2NO. SOLAR BOREHOLES AT THE OPIALU	ONGOING	9,000,000
CRGP28158134	PROVISION OF 1NO. MOTORISED BOREHOLE BEHIND TAPA, JALINGO, TARABA STATE	NEW	9,000,000
FRGP28158137	COMPLETION OF 3NO. SOLAR BOREHOLES AT BARKIN LAJI/RIYOM	ONGOING	3,500,000
FRGP28158141	COMPLETION OF BAWAKI DAM	ONGOING	38,700,000
ERCP28158388	CONSTRUCTION OF MULTI DYKES AT RIVER DEP, PLATEAU STATE	ONGOING	9,000,000
ERCP28158411	COMPLETION OF POWERED BOREHOLE WITH 4NO. PLASTIC TANKS AT CHALELAIAM	ONGOING	9,000,000
CRGP28158522	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT SABON GIDA AND OTHER COMMUNITES, KOKONA LGA, NASARAWA STATE	ONGOING	8,000,000
CRGP28159104	CONSTRUCTION OF DAM AT TSE-SAIGR GBOGBO	ONGOING	27,000,000
FRGP28159474	COMPLETION OF THE CONSTRUCTION OF AKAARUMA DAM	ONGOING	27,000,000
FRGP28159694	2NO. SOLAR POWERED BOREHOLES FOR SELECTED COMMUNITES IN KARU LGA	ONGOING	8,000,000
FRGP28159695	PROVISION OF 1NO. SOLAR POWERED BOREHOLE FOR IBAN LAYOLI COMMUNITY BEHIND TOTAL FUELING STATION, OTUKPO ROAD, MAKURDI	NEW	9,000,000
ERCP28159701	COMPLETION OF CONSTRUCTION OF 2NO. SOLAR POWERED BOREHOLES AT MANGU BOKLOS	ONGOING	3,500,000
CRGP28159887	STUDY AND DESIGN OF A DAM AT ABOMTSE VILLAGE AT NAKA OWER WEST LGA	NEW	3,500,000
CRGP28159889	PROVISION OF 5NO. HANDPUMP BOREHOLES AT BURUKU AND OTHER LOCATIONS IN BENUE STATE	ONGOING	9,000,000
CRGP28159892	DESIGN OF EARTH DAM AT ATONGO, MBAMI WARD, GUMA LGA	NEW	9,000,000
FRGP28159899	MOTORISED BOREHOLE AT OFE UGBOMIAR A HILGO, OLUKPA	ONGOING	9,000,000
FRGP28159902	REHABILITATION OF BROKEN DOWN BOREHOLES AT INGWAN WARE AND SELECTED COMMUNITES LAFIA NORTH	NEW	9,000,000
FRGP28159978	CONSTRUCTION OF MINI EARTH DAM AT AJAJE, GWER EAST LGA	NEW	8,000,000
CRGP28160946	PROVISION OF BOREHOLE TO SELECTED COMMUNITES IN KOGI EAST	NEW	80,000,000
CRGP28160952	PROVISION OF SOLAR POWER BOREHOLE TO SOME COMMUNITES IN IDALI, ANKPA OMALA LOCAL GOVERNMENT IN KOGI EAST	NEW	216,000,000
CRGP28161017	CONSTRUCTION OF WAROK DAM	ONGOING	80,000,000
FRGP28161019	PANGNA DAM	NEW	45,000,000
CRGP28161021	TAJUL DAM	NEW	45,000,000
FRGP28161074	ADALI	NEW	45,000,000
FRGP28161025	PISE YASHI DAM	NEW	45,000,000



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CRGP28161026	CONSTRUCTION OF MABUDI DAM	ONGOING	80,000,000
CRGP28161169	PROVISION OF 5 NOS HANDPUMPS AT KADUNA WAKPU, ALHAM S EZZEN COMMUNITIES IN NASARAWA EGGON LGA	NEW	7,200,000
HRGP28161170	COMPLETION OF 2 NOS SOLAR POWERED BOREHOLE IN ABOH-OJOCHE AND EJINYA HOH	ONGOING	800,000
HRGP28161219	PROCUREMENT OF BOREHOLE DRILLING RIGS AND IMPLEMENTS IN NORTH-EAST AND NORTH CENTRAL ZONE	NEW	90,000,000
EROP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INFRASTRUCTURE FACILITIES	ONGOING	8,000,000
CROP29158061	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	9,000,000
HRGP29159481	UPGRADING OF LOWER BENUE COMPUTER CENTRE	ONGOING	8,000,000
HRGP30157881	COMPLETION OF EQUIPING OF SOIL SCIENCE LABORATORY	ONGOING	8,550,000
EROP3158073	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (CO/O) DEVELOPMENT OF GIS/ GIS (LAND INFORMATION SYSTEM) FOR ALL PROJECT SITES IN THE CATCHMENT AREA	ONGOING	25,200,000
EROP3158074	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND COGO	ONGOING	9,000,000
CROP4157974	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND COGO	ONGOING	65,200,000
CROP5157508	MAKURDI IRRIGATION PROJECT	ONGOING	40,500,000
HRGP5157521	LAND CLEARING AT JAIJO AKA PROJECT	ONGOING	8,450,000
HRGP5157627	CONSTRUCTION OF HEADWORKS AND CANALS TO COVER 100HA AT TEDI IRRIGATION PROJECT	ONGOING	26,550,000
HRGP5157679	DEVELOPMENT OF TEDIJA SURFACE IRRIGATION SCHEME AT JAIJO AKA PROJECT AND KATSINA, ALA	ONGOING	53,550,000
HRGP5157680	ESTABLISHMENT OF ALNITS OF GREEN HOUSES AT OFORACHI PROJECT	ONGOING	3,500,000
CRGP5157683	LAND CLEARING AT DEP PROJECT	ONGOING	27,000,000
CRGP5157688	LAND CLEARING OF 50HA OF IRRIGABLE FARMLAND AT OBAGAJI PROJECT IN AGATI LGA, BENUE STATE	ONGOING	27,000,000
CRGP5157640	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO-CHEMICALS AND IMPROVED SEEDS	ONGOING	3,500,000
CRGP5157644	LAND CLEARING AT DOMA PROJECT 200HA	ONGOING	60,516,999
CRGP5157676	PROVISION OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	8,000,000
EROP5157688	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	47,700,000
HRGP5157764	CONSTRUCTION OF AGRICULTURAL DAM AT ALOWJKA, BENUE STATE	ONGOING	8,000,000
CRGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	56,700,000
CROP5158018	SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN KARUKEFFI KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING	8,000,000
CRGP5158099	LAND CLEARING AT LESSEL, OGUMA, MAKURDI AND LONKAT PROJECT AREAS	ONGOING	59,850,000
HRGP5158140	CONSTRUCTION OF DAM AND IRRIGATION SCHEME FOR LOGO, BENUE STATE	ONGOING	25,200,000
HRGP5158142	CONSTRUCTION OF OJOGA FARM AT CHAMA, OKPOMEWU	NEW	65,600,000
EROP5158525	CONSTRUCTION OF GUNDUMA EARTH DAM, KEFFI LGA	ONGOING	36,000,000
HRGP5159179	DEVELOPMENT OF SMALL IRRIGATION SCHEM AT DOMA/OGHUIU	NEW	45,000,000
CRGP7158101	TECHNICAL AUDIT OF AUTHORITY'S CAPITAL PROJECTS	NEW	3,500,000
EROP8157497	GRADUATE YOUTH EMPOWERMENT PROGRAM	ONGOING	76,500,000
EROP12160283	REHABILITATION OF 2KM ROAD AT ZUBA GWAGWALA DA ALHA COUNCIL DISTRICT SENATORIAL DISTRICT	NEW	108,000,000
CROP28159696	1NO. SOLAR POWERED BOREHOLES FOR SELECTED COMMUNITY IN LAFA LGA	NEW	9,000,000
CRGP28159699	DRILLING OF HANDPUMP BOREHOLES IN KANAM/KENKE/PANKSHIN FEDERAL CONSTITUENCY	NEW	10,000,000
HRGP28159700	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH RECHARGING IN EMAYAR 2 COMMUNITY OG 3 LGA, BAYELSA STATE	NEW	40,000,000
CRGP28159701	COMPLETION OF EARTH DAM IN KEANA LGA, NASARAWA STATE	NEW	40,000,000
CROP28159702	PROVISION 30 NOS. HANDPUMP BOREHOLES IN LAFA/03 FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	40,000,000
CRGP28159703	WATER SUPPLY SCHEME IN OTUKPO LGA OTUKPO/GHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
HRGP28159704	WATER SUPPLY SCHEME IN OHIMIN LGA OTUKPO/GHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000



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CODE	LINE ITEM	
ERGP28159705	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN A HAMIS ANIKOLO, BURUM-BURUM - GRAVE IN NASARAWA NORTH SENATORIAL DISTRICT	NEW 99,000,000
ERGP28159708	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW 50,000,000
ERGP28159710	PROVISION OF SOLAR POWERED BOREHOLE AT JOHN AGHEGA RESIDENCE, TSE AGEGA, ANWASE, KWANDE LGA	ONGOING 10,000,000
CRGP7136155	PROVISION OF SOLAR POWERED BOREHOLES IN CHIKUN AND KADUNA NORTH LGAs, KADUNA STATE	NEW 100,000,086
CRGP71897171	SOLAR STREET LIGHT IN JABA AND KAURA LGA, KADUNA STATE	NEW 100,000,000
CRGP554302070	PROVISION OF MOTORIZED BOREHOLE AT OGBILARE AND IHKPE COMMUNITIES, NASARAWA STATE	NEW 150,000,000
CRGP554302071	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATION AND SUPPLY OF 500 KVA TRANSFORMERS IN NASARAWA STATE	NEW 100,000,000
ERGP554302072	CONSTRUCTION OF DRAINAGE AND CULVERT AND EROSION CONTROL AT NASARAWA KKYA	ONGOING 100,000,000
ERGP554302073	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT WORKS ALONGS NASARAWA-EGGON TO BARKIN ABDULLAH (B.A.D) ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW 300,000,000
CRGP554302074	REHABILITATION OF LILLEY DAM IN NASARAWA EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW 50,000,000
ERGP554002075	FLOOD CHANNELIZATION & CONSTRUCTION OF FWAYWEI JUKU TO OLD AIRPORT ROAD, LOS SOUHI LGA, PLATEAU STATE	ONGOING 30,000,000
ERGP554002076	CONSTRUCTION OF 3 NOS. HANDY PUMP BOREHOLES FOR LOS NORTH/BASSA LGAs, PLATEAU STATE	ONGOING 4,000,000
ERGP554002080	CONSTRUCTION OF MOTORIZED BOREHOLE AT HIRA ADAGI, NEW LAYOJU, ALONG UMAR AMOKA STREET, OKHEI LGA, KOGI STATE	NEW 10,000,000
CRGP554002081	CONSTRUCTION OF MOTORIZED BOREHOLE AT NO. 16 COMB. ALL STREET, BEHIND INEC OFFICE, KWAMBA, SULEJA, NIGER STATE	NEW 10,000,000
ERGP554002082	CONSTRUCTION OF MOTORIZED BOREHOLE ALONG CENTRAL MOSQUE, ADJACENT TO LAIFINAM OF HIRALAND STREET, AGASSA, OKENE LGA, KOGI STATE	NEW 10,000,000
CRGP554002083	CONSTRUCTION OF MOTORIZED BOREHOLE AT ANYIOKE, LATE N. CUSTOMS STREET, ADAVI LGA, KOGI STATE	NEW 10,000,000
ERGP554002084	CONSTRUCTION OF MOTORIZED BOREHOLE AT FUSINI DALDU, UNGA KATA, IFA LGA, NIGER STATE	NEW 10,000,000
ERGP554002085	CONSTRUCTION OF MOTORIZED BOREHOLE AT EGBE, IRUVOCHINOMI WARD, OKENE LGA, KOGI STATE	NEW 10,000,000
ERGP554002086	COMPLETION OF ACCESS ROAD WITH DRAINAGES AND CULVERT OFF ROCK CRESCENT, MTP 90, LONDON STREET, AREA 3, MINNA, NIGER STATE	ONGOING 30,000,000
ERGP554002087	EXTENSION OF 4KM ACCESS ROAD AT ABOH-OJOCHE TO EJINYA TO LINK OKENYI IN GILAMABORO LGA, KOGI STATE	ONGOING 30,000,000
CRGP554002088	PROVISION AND EQUIPING OF ICT CENTRE IN QUEEN OF APOSTLES COLLEGE, OKENE, KOGI STATE	NEW 20,000,000
ERGP554002089	RENOVATION OF 1GB PRIMARY SCHOOL (FORMER CENTRAL PRIMARY SCHOOL), STADIUM ROAD, MINNA, NIGER STATE	NEW 20,000,000
ERGP554002090	CONSTRUCTION OF PERIMETER FENCE AND 3NOS. MODERN TOILETS WITH FACILITIES AT QUEEN OF APOSTLES COLLEGE, OKENE, KOGI STATE	NEW 20,000,000
ERGP554002435	RURAL ELECTRIFICATION PROJECT IN KATANKA 2 SHELF IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW 100,000,000
CRGP554004120	CONTINUATION OF LANDSCAPING & DRAINAGE WORKS IN MARARRABA-DONGA, TARABA SOUTH SENATORIAL DISTRICT	NEW 200,000,000
CRGP554004168	CONSTRUCTION OF 1.9KM ROAD AND DRAINAGE AT ANGWAN DODO GWAGWALADA FCT SENATORIAL DISTRICT	ONGOING 70,000,000
ERGP554004183	YOUTH AND EMPOWERMENT IN AGRICULTURE	NEW 25,000,000
ERGP554004184	PROVISION AND INSTALLATION OF MOTORIZED BOREHOLE AT BURUKU LGA, BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE	NEW 10,000,000
ERGP554004185	CONSTRUCTION OF SOLAR BOREHOLE	NEW 10,000,000
CRGP554004178	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT, MAJASA JUNCTION ALHAMIS- ATAMALA ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW 200,000,000
ERGP554004479	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW 50,000,000



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CODE	LINE ITEM	
FRGP554004480	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED LOCATIONS IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW 50,000,000
FRGP554003170	CONSTRUCTION OF 8 MOTORISED BOREHOLES ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW 80,000,000
ERGP554003789	CONSTRUCTION OF DAM IN GWARANGA, BOXSORO LOCAL GOVERNMENT, BAUCH STATE	NEW 200,000,000
CRGP554003799	COMPLETION OF FAYA DAM, LANGTANG, LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING 50,000,000
CRGP554003972	PROVISION OF 33KVA LIGHT AND 3 TRANSFORMERS OF 300KVA FROM AJEGWU TO AYAL (GALAMHAY/OBO) LGA, KOGI STATE	NEW 150,000,000
CRGP554000783	ELECTRIFICATION OF JOV TO AKPUTU, KONSISHA LGA	ONGOING 20,000,000
FRGP554000784	ELECTRIFICATION OF MBALAWANG, KONSISHA LGA	ONGOING 30,000,000
FRGP554000785	ELECTRIFICATION OF INKOP, MBAIWER KONSISHA LGA	ONGOING 20,000,000
ERGP554000786	ELECTRIFICATION OF MANTA TO BONTA, KONSISHA LGA.	ONGOING 40,000,000
ERGP554000787	MOTORISED BOREHOLE IN KONSISHA/VANDIKYA FEDERAL CONSTITUENCY	ONGOING 20,000,000
CRGP554000814	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN THE SIX GEOPOLITICAL ZONES	NEW 200,000,000
CRGP554555844	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF NORTH EAST	NEW 250,000,000
FRGP554555845	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF VARIOUS GEOPOLITICAL ZONES	NEW 250,000,000
FRGP554001565	ONGOING ELECTRIFICATION OF IYOUSA, KONSISHA LGA, BENUE STATE	NEW 20,000,000
FRGP554001997	PROVISION OF IRRIGATION SCHEME FOR KPOB IN BASSA LGA OF KOGI STATE	NEW 200,000,000
FRGP554001998	FLOOD AND EROSION CONTROL AT ANGUWAN, OJOYO GWAGWALADA, KCI	NEW 190,000,000
ERGP554002243	ELECTRIFICATION OF RURAL COMMUNITIES IN KARU KEFI, KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING 200,000,000
CRGP554002437	SUPPLY OF SOLAR STREET LIGHT TO DIFFERENT LOCATIONS IN KARU, KEFI KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW 100,000,000
CRGP554002451	TRAINING / EMPOWERMENT OF YOUTH ON ICT SKILLS ACQUISITION IN MAKURDI /GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW 20,000,000
FRGP554002455	TRAINING OF WOMEN IN VARIOUS ENTREPRENEURSHIP SKILLS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY IN MAKURDI, BENUE STATE	NEW 10,000,000
FRGP554002457	RURAL ELECTRIFICATION FROM ISEGBE TO YOGG BENDA GUBE ISE KPOGE OR A DIKPO, KWANDE LGA, BENUE STATE. (ONGOING)	NEW 85,000,000
CRGP554003351	COMPLETION OF RURAL ELECTRIFICATION OF JATO - ALUMBE - IYWANDE SETTLEMENTS INCLUDING 3 SUBSTATIONS WITH 300KVA STEP DOWN AND LT DISTRIBUTION IN GWER EAST LGA, BENUE STATE	NEW 200,000,000
FRGP554003357	CONSTRUCTION OF MOTORISED BOREHOLES WITH SIGNAGE AND REFILLATIONS AT AFA/AGALL, BURUKU AND KWANDE/USHONGU FEDERAL CONSTITUENCIES, BENUE STATE	NEW 30,000,000
ERGP554004770	CONSTRUCTION OF GUNDUMA DAM, KARU LGA, NASARAWA STATE	NEW 100,000,000
ERGP554004798	PROVISION OF MOTORISED BOREHOLES IN DONGA/ISSA/IAKUM FEDERAL CONSTITUENCY, TARABA STATE	NEW 100,000,000
ERGP554004800	PROVISION OF MOTORIZED BOREHOLES IN OTUKPO LGA, BENUE STATE	NEW 100,000,000
CRGP554001416	GRANTS TO YOUTH AND WOMEN IN OKENE, KOGI STATE.	NEW 40,000,000
CRGP554001419	CONSTRUCTION OF DIDAN ADAMU/KWAPKUWA/NBEET RURAL ROAD IN SIHINDAMA LGA OF PLATEAU STATE	NEW 50,000,000
FRGP554001420	ACQUISITION AND INSTALLATION OF COMPUTER SYSTEM UNITS AND FURNISHING OF CIVIC HALL IN ENUGWU UKWU, ANAMBRA STATE.	NEW 30,000,000
FRGP554001420	EMPOWERMENT OF YOUTH AND WOMEN IN IRIKODU & OTHER LOCATIONS IN SOUTH SOUTH GEOPOLITICAL ZONE.	NEW 50,000,000
ERGP554001429	SUPPLY OF FARM INPUTS FOR EMPOWERMENT TO PLATEAU SENATORIAL DISTRICT	NEW 60,000,000
CRGP554001434	ONGOING/COMPLETION - MBAYEM-MBAKYON BRIDGE IN OBOKO LGA, STATE.	NEW 40,000,000
CRGP554001440	EMPOWERMENT OF YOUTHS IN ACEDE FEDERAL CONSTITUENCY OF LAGOS STATE.	NEW 20,000,000
FRGP554007068	CONSTRUCTION OF MOTORISED BOREHOLE WITH GENERAL ELECTRICAL MECHANIC QUARTERS, AFBAMIDHE STREET, BACK OF GENERAL HOSPITAL, OTUN EKITI, OKITI STATE.	ONGOING 10,000,000



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CODE	LINE ITEM		AMOUNT
FRGP554002069	CONSTRUCTION OF MOTORIZED BOREHOLE WITH GENERATOR AT SAMUEL ADIFORA STREET, IKOYE, IKERE EKITI, EKITI STATE.	ONGOING	10,000,000
FRGP554002070	PROVISION OF SOLAR STREET LIGHTS FOR ABOJO OJOCHI COMMUNITY, SABO EJINYA EFGFE AND EFACHIPU IN OLAMABORO LGA, KOGI STATE	ONGOING	70,000,000
ERGP554002074	CONSTRUCTION OF 400METERS ASPHALT ROAD AT OJUNBA A JOFORA STREET OFF UJAYE ROAD, IKOYE, IKERE EKITI, EKITI STATE.	ONGOING	20,000,000
CRGP554002166	PROVISION OF SOLAR-POWERED MOTORIZED BOREHOLES IN TAKALAFIYA AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL.	NEW	150,000,000
CRGP554002167	EROSION CONTROL AT FEDERAL LOWCOST, PLATEAU STATE.	NEW	50,000,000
CRGP554002168	COMPLETION OF EARTH & IRRIGATION DAMS IN BASHAR-SAFIYO-KADARKO & OTHER LOCATIONS (ONGOING)	NEW	250,000,000
FRGP554003561	CONSTRUCTION OF LADI-ENDEH BRIDGE AND SURFACE DRESSING OF MALVA STATION KKKALI ROAD IN NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	250,000,000
FRGP554001926	PANGNA DAM PLATEAU STATE	ONGOING	50,000,000
FRGP554002634	SUPPLY OF SEWING MACHINES TO WOMEN AND WIDOWS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP554001892	COMPLETION OF 2 BLOCKS OF 3 CLASSROOMS FACILITIES TARKA INSTITUTE IN OBOKO, OBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	20,000,000
CRGP554001893	CONSTRUCTION OF BRIDGE AT GAANDO IN MBAYU COUNCIL WARD, OBOKO, OBOKO/TARKA FEDERAL CONSTITUENCY, BENUE	ONGOING	10,000,000
CRGP554001894	CONSTRUCTION OF BRIDGE AT HAUSA QUARTERS, OBOKO SOUTH WARD IN OBOKO LGA, OBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	20,000,000
FRGP554001883	ELECTRIFICATION OF TYOKYAA COMMUNITY, KONSHISHA/VANDE KYA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	25,000,000
FRGP554001884	ELECTRIFICATION OF MBATAWANGE, KONSHISHA/VANDE KYA FEDERAL CONSTITUENCY BENUE STATE	ONGOING	25,000,000
CRGP554001041	CONSTRUCTION OF SOLAR MOTORISED BOREHOLES IN BASSA LGA, PLATEAU STATE, KACHIA LGA KADUNA STATE AND NYENCUMANOU LGA PLATEAU STATE	NEW	50,000,000
FRGP554001057	RURAL ELECTRIFICATION OF IDHIGI UKOUGH IN MBADIM WARD, GBOKO LGA, OBOKO/TARKA FED CONSTITUENCY BENUE STATE	NEW	50,000,000
FRGP554001058	RURAL ELECTRIFICATION OF TYOGRENDA MBAANKI WARD, GBOKO LGA OBOKO/TARKA FED CONSTITUENCY BENUE STATE	NEW	50,000,000
ERGP554001141	CONSTRUCTION OF A BRIDGE ON DURA RIVER, MBAKURA, BUKURU FED CONSTITUENCY BENUE STATE	ONGOING	50,000,000
<b>0252043001</b>	<b>LOWER NIGER RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>6,201,567,265</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>594,278,900</b>
<b>2101</b>	<b>SALARY</b>		<b>531,061,240</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>531,061,240</b>
21010101	SALARY		531,061,240
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>63,217,660</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>63,217,660</b>
21020201	NHS		25,287,067
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,930,593
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>62,127,744</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>62,127,744</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,900,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,300,000</b>
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,450,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,400,000</b>



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,000,000</b>
22020501	LOCAL TRAINING		2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,200,000</b>
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,400,000</b>
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		900,000
22020703	LEGAL SERVICES		3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,200,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,577,744</b>
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,477,744
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,545,160,621</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>76,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>76,500,000</b>
23010103	PURCHASE OF COMPUTERS		22,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		54,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>4,478,888,168</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>4,478,888,168</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,299,495,377
23020110	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		963,708,909
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		210,683,882
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>149,900,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>149,900,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		11,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,400,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>644,272,453</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>644,272,453</b>
23040102	EROSION & FLOOD CONTROL		644,272,453
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>195,600,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>195,600,000</b>
23050101	RESEARCH AND DEVELOPMENT		95,600,000
	<b>TOTAL PERSONNEL</b>		<b>594,278,900</b>
	<b>TOTAL OVERHEAD</b>		<b>62,127,744</b>
	<b>TOTAL RECURRENT</b>		<b>656,406,644</b>
	<b>TOTAL CAPITAL</b>		<b>5,545,160,621</b>
	<b>TOTAL ALLOCATION</b>		<b>6,201,567,265</b>
<b>0252043001</b>	<b>LOWER NIGER RBDA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
CRGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	162,941,208
CRGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	20,000,000



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CODE	LINE ITEM	
HRGP12150196	REHABILITATION OF ACCESS ROAD TO MOSELE GADA IRRIGATION PROJECT AND AUTHORITY GARDEN, KWARA STATE	ONGOING 7,648,531
HRGP12150439	REHABILITATION OF THE AUTHORITY'S ROAD NETWORK WITH ASPHALT OVERLAYING	NEW 72,000,000
ERCP12150634	PAYMENT OF LIABILITY ON REHABILITATION OF OSIN COCA COLA JUNCTION ROAD, ILORIN WEST LGA, KWARA STATE	ONGOING 40,000,000
ERCP12150639	REHABILITATION OF OTE/BALLAH DAM ASA LGA, KWARA STATE	ONGOING 4,500,000
ERCP12150651	DREDGING AND CHANNELIZATION OF RIVER BODAKO IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE	ONGOING 4,000,000
CRGP12150787	CONSTRUCTION OF MAJOR EROSION CONTROL WORKS ALONG THE FLOOD ACCESS ROUTE TO GAFYA	NEW 71,000,000
CRGP12150789	CONSTRUCTION OF MAJOR EROSION CONTROL/DRAINAGE AND EARTH WORKS WITHIN KAGA TOWNSHIP	NEW 71,000,000
HRGP12150792	COMPLETION OF WERU BRIDGE AND CONSTRUCTION OF APPROACH ROAD, ILORIN, KWARA STATE	ONGOING 30,000,000
HRGP12151222	FLOOD AND EROSION CONTROL AT OJETA WAY KUNLEDE ESTATE PHASE IV, ILORIN, KWARA STATE	NEW 4,500,000
ERCP12151234	FLOOD AND EROSION CONTROL AT ALU KOSUI COMMUNITY, GBAKKO AREA, OKO OLOWO ILORIN, KWARA STATE	NEW 4,500,000
CRGP12153562	FLOOD AND EROSION CONTROL AT OSIN OKETE, ILORIN WEST LGA, KWARA STATE	NEW 36,000,000
CRGP12153574	CONSTRUCTION OF FLOOD AND EROSION CONTROL AT SHALOM COMMUNITY AREA, OFF UNIVERSITY ROAD, TANKI, ILORIN	NEW 27,900,000
HRGP12153664	FLOOD AND EROSION CONTROL WORKS AT ADEROU SAGAYA STREET, OJE AWOLOWO ROAD, TANKI, ILORIN	NEW 27,900,000
HRGP12159026	FLOOD AND EROSION CONTROL AT JOORO ISALE PHASE I COMMUNITY, ILORIN WEST LGA, KWARA STATE	NEW 28,800,000
ERCP12159072	CONSTRUCTION OF BOX CULVERT IN GBOBO VILLAGE IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY	NEW 2,000,000
CRGP12159074	CONSTRUCTION OF CULVERTS IN VARIOUS LOCATION EDU/MORO/PATIGI FEDERAL CONSTITUENCY	NEW 8,000,000
HRGP16100679	COMPLETION OF REBASIS/PROVISION OF CEMENT AND INTERNET	ONGOING 22,500,000
HRGP16123061	PHASE II PROGRAMME IN KWARA AND KOGI STATES	ONGOING 30,500,000
ERCP18100622	CONSTRUCTION OF EKINRIN ADDE WATER SUPPLY SCHEME	ONGOING 5,278,271
HRGP19147029	FLOOD/EROSION CONTROL WITHIN AGRICULTURE AT ILORIN	ONGOING 5,000,000
CRGP19160069	EROSION CONTROL AT ADAMI	NEW 1,000,000
ERCP19160070	EROSION CONTROL AT OBANGEDE OKEHI	NEW 1,000,000
ERCP20125927	CHANNELIZATION AT OJULU AREA, ADAMI-HA TOWNSHIP, ADAMI LGA, KOGI STATE	ONGOING 5,400,000
CRGP20125938	AJIBESIN-ONIRU AIR FORCE CHANNELIZATION AND FLOOD CONTROL, OJOJE HOUSE ESTATE, ILORIN, KWARA STATE	ONGOING 9,900,000
CRGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING 93,003,713
HRGP20131523	LAND CLEARING AT LOGUA AREA OFFICE: PAYMENT OF OUTSTANDING LIABILITIES	ONGOING 2,600,000
HRGP23153712	FURNISHING OF THE AUTHORITY'S LIBRARY, PROVISION OF BOOKS AND DEVELOPMENT OF LIBRARY SYSTEM	NEW 8,000,000
CRGP25150794	CONSTRUCTION OF 2 NOS MOTORISED BOREHOLE AT ONIWASI AGBAYE COMMUNITY, ISLAMIC VILLAGE, ILORIN, KWARA STATE. 2. OBAOBA COMMUNITY, BY RAFAI HOSPITAL, ILORIN, KWARA STATE. 3. OFFICERS IN ILORIN, KWARA STATE	NEW 28,800,000
CRGP26122931	CONSTRUCTION AND PROVISION OF RECREATIONAL FACILITIES IN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING 20,683,882
HRGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY'S HEADQUARTERS	ONGOING 50,000,000
CRGP27150446	REHABILITATION OF GUEST HOUSE BUILDINGS	NEW 5,200,000
ERCP27150456	REHABILITATION OF WAREHOUSES WITHIN THE CENTRAL STORE	NEW 20,200,000
ERCP27150460	REHABILITATION OF AUTHORITY STAFF CLUB BUILDINGS INCLUDING PURCHASE OF SPORT EQUIPMENT	NEW 20,000,000
CRGP27150473	REHABILITATION OF HYDROLOGICAL/GEOPHYSICAL/GEO TECHNICAL BUILDING	NEW 30,000,000
HRGP27157114	CONSTRUCTION OF ILORIN AREA OFFICE, ILORIN EAST, KWARA STATE	NEW 5,000,000
HRGP28100690	REHABILITATION OF EXISTING BOREHOLES	ONGOING 20,000,000



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CODE	LINE ITEM		
HRGP281104634	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES IN VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	30,000,000
HRGP281114322	REHABILITATION OF SOBE WATERWORKS	ONGOING	40,990,209
HRGP281115207	REHABILITATION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	40,157,895
HRGP281119816	REPAIR OF DISFUNCTIONAL BOREHOLES IN EDU/MORO/PATIGI FED. CONST., KWARA STATE: PAYMENT OF OUTSTANDING LIABILITY	ONGOING	2,700,000
CRGP28120579	COMPLETION OF ONGOING IRRIGATION WORK AND PROVISION OF ADDITIONAL IRRIGATION FACILITIES AT OMLARAN IRRIGATION PROJECTS IN KWARA STATES	ONGOING	60,354,585
CRGP28120976	GODIWA PATIGI ROAD SURFACE DRESSING	ONGOING	3,600,000
HRGP28120981	PATIGI-TAMPABU VILLAGE ROAD REHABILITATION	ONGOING	3,600,000
HRGP28120992	IADE SAKPEHU ROAD REHABILITATION	ONGOING	3,600,000
ERCP28120996	OLUJICIBARADGICI ROAD REHABILITATION	ONGOING	3,600,000
ERCP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	70,000,000
CRGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	80,573,313
CRGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KARRA BUNNULGA, KOGI STATE	ONGOING	120,400,000
HRGP28122825	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN OKUTA IRRIGATION PROJECT, OKUTA, BARUJIEN LGA, KWARA STATE	ONGOING	80,000,000
HRGP28122853	CONSTRUCTION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANTS IN KWARA AND KOGI STATES	ONGOING	24,300,000
ERCP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	80,000,000
ERGP28125933	COMPLETION OF WATER RETICULATION SYSTEM AND ADDITIONAL STORAGE TANK AT KWARA STATE UNIVERSITY, MELITE CAMPUS, MORO LGA, KWARA STATE: PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	35,392,197
HRGP28142524	CONSTRUCTION OF WATER WORKS SCHEME IN KWARA STATE	ONGOING	6,000,000
CRGP28143608	CONSTRUCTION OF ODO EKU WATER WORKS, KWARA STATE	ONGOING	7,500,000
CRGP28144057	CONSTRUCTION OF MINI WATER WORKS IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY	ONGOING	7,500,000
HRGP28144880	CONSTRUCTION OF 1 NO SOLAR POWERED BOREHOLE AT OKE GADA, IARHE IODE, MOPA MORO LGA, KOGI STATE	NEW	9,000,000
HRGP28146996	CONSTRUCTION OF TWO MINI WATER TREATMENT PLANTS & RETICULATION AT MUHAMMAD KAMAU DFFEN UNIVERSITY, IORIN, KWARA STATE,	ONGOING	22,500,000
ERCP28147026	TOILETS (P WASH) AND HAND WASHING FACILITIES IN SCHOOLS AND HEALTH CENTRES IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	4,500,000
HRGP28150067	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 1. ARJUNBO IKEJI 2, AGBARAMLA ILOKE 3 OKEDAGUN ODOLE 4. OPPOSITE FIRST BAPTIST CHURCH AYANKUSI, OSHIKWO IKEJI IN MOPA, MOPAMERO LGA, KOGI STATE	NEW	36,000,000
HRGP28150095	CONSTRUCTION OF 1 NO INDUSTRIAL BOREHOLE ALONG SIKIRU OTTAN STREET, OFF BASIN FACILITIED ROAD, ODE AND ILORIN, KWARA STATE	NEW	9,000,000
ERCP28150171	PROVISION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANT IN ILORIN WEST LGA, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	9,350,865
CRGP28150172	PROVISION AND INSTALLATION OF MINI COMPACT TREATMENT PLANT IN ILORIN EAST LGA, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	36,006,399
HRGP28150175	PROVISION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANT IN ILORIN SOUTH LGA KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	43,706,301
HRGP28150192	PROVISION AND INSTALLATION OF MINI COMPACT TREATMENT PLANT IN ILORIN ASA : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	48,406,226
CRGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017-2019 BOREHOLES	NEW	136,800,000
CRGP28150201	CONSTRUCTION OF WATER RETICULATION AND OTHER ANCILLARY WORKS FOR YASUKIRA DAM : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	8,460,000
HRGP28150202	REHABILITATION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE: PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	0,768,181



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CODE	LINE ITEM	
CRGP28150211	CONSTRUCTION OF 2 NOS INDUSTRIAL BOREHOLES COMPLETE PACKAGE- AT 1. OLALOMI COMPREHENSIVE COLLEGE OFFA, KWARA STATE 2.	NEW 8,000,000
HRGP28150453	CONSTRUCTION OF MOTORIZED BOREHOLE OFF IGOSUN ROAD, BEHIND OKIN HIGH SCHOOL, IKOORO SHEKEMFI, OFA	NEW 3,500,000
HRGP28150453	WATER RECOVERY, COLLECTION AND DISTRIBUTION NETWORK WITH THE STAFF	NEW 3,500,000
HRGP28150454	PURCHASE OF HYDROGEOLOGICAL, GEOPHYSICAL/GEOTECHNICAL EQUIPMENT.	NEW 3,500,000
ERCP28150471	PROCUREMENT AND REPAIR OF EQUIPMENT FOR UNDERGROUND WATER PROVISION	NEW 8,000,000
CRGP28150761	CONSTRUCTION OF SOLAR-POWERED WATER SUPPLY SCHEME FOR GANGARA, MALLAMAWA, YANGAYYA, ABDALLAWA AND OTHER COMMUNITIES	NEW 51,000,000
HRGP28150790	PROVISION OF SOLAR-POWERED BOREHOLES IN BAWAMA, YANIDAKI, DANKABA, CIRKA AND OTHER SURROUNDING COMMUNITIES	NEW 5,000,000
HRGP28150875	CONSTRUCTION OF SOLAR-POWERED BOREHOLES IN 1. ELEREWI COMMUNITY OLORUNSOGO, 2. UPPER ALAGBADO PHASE I COMMUNITY, 3. IHDAPU COMMUNITY GHEWU AREA, 4. ADWUDJERE COMMUNITY AJIKOBI AREA, ILORIN	NEW 31,500,000
HRGP28150886	CONSTRUCTION OF 2 NOS SOLAR-POWERED BOREHOLES IN 1. OKHBUNKIN, OFF MODI SCHOOL -KINRIN-ADDE 2. BEHIND IRHOJIN MARKET EKINRIN-ADDE KOGI STATE	NEW 6,000,000
CRGP28151065	CONSTRUCTION OF 12 PANELS SOLAR BOREHOLE AT ARIOBEDE COLLEGE PHASE I, LOKOJA	NEW 9,000,000
HRGP28151068	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT KAJOLA COMMUNITY AFTER OKELO, KWARA STATE	NEW 9,000,000
HRGP28151276	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT GANBE BARADUDU, BARADUDU WARD, AKROKGA, KWARA STATE	NEW 9,000,000
ERCP28151982	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AND RETICULATION AT OYOFO ODEFEZAGU	NEW 8,000,000
CRCP28151986	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AND RETICULATION AT OBUNO, OBEAGU, IYAKPU COMMUNITY, NISE	NEW 27,000,000
HRGP28158975	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT 1. MUSLIM COMMUNITY PRIMARY SCHOOL -FRUKU, KWARA STATE, 2. COOPERATIVE PRIMARY SCHOOL -FRUKU, KWARA STATE.	NEW 3,500,000
ERCP28159073	CONSTRUCTION AND REHABILITATION OF BOREHOLES IN VARIOUS LOCATIONS IN EDU/MORO/PATOH FEDERAL CONSTITUENCY	NEW 1,800,000
CRCP28159138	CONCRETE LINING OF RIVER BOZDO FOR IRRIGATION IN EDU/MORO/PATOH FEDERAL CONSTITUENCY	NEW 1,800,000
CRCP28160060	REHABILITATION OF EXISTING WATER SCHEME AT ADAMI	NEW 2,000,000
HRGP28160062	PROVISION OF WATER RECHARGE AT OKHEI, KOGI STATE	NEW 800,000
CRGP28160071	IRRIGATION WORKS AT OKHEI	NEW 1,000,000
CRGP30150094	CONSULTANCY SERVICES FOR STUDY, DESIGN AND E.A OF ENJI WATER WORKS, OFA, KWARA STATE	NEW 3,500,000
HRGP30150203	PAYMENT OF OUTSTANDING LIABILITIES ON CONSULTANCY SERVICES WORKS (2017-2019)	ONGOING 30,600,000
ERCP30156098	CONSULTANCY SERVICES FOR STUDY, DESIGN AND E.A OF DEVELOPMENT OF AGRICULTURE IRRIGATION PROJECT IN EKAN, OKE-ERO LOCAL GOVERNMENT AREA, KWARA STATE	NEW 3,500,000
CRGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGLAIMOCHI IN KWARA AND KOGI STATES	ONGOING 103,416,702
HRGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING 45,000,000
HRGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSTEF GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING 29,600,000
ERCP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKHE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING 29,600,000
CRCP5100616	REHABILITATION OF IFE OLUKOTUN WATER WORKS AND PROVISION WATER SUPPLY FACILITIES AND RETICULATION, KOGI STATE	ONGOING 23,035,975
CRCP5100677	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING 22,500,000
ERCP5119877	EROSION CONTROL OF 2KM TOWNSHIP ROAD AT OFFA COMPLETE WITH DOUBLE SIDED DRAINS	ONGOING 58,316,783
CRGP5122857	PROVISION OF IRRIGATION INFRASTRUCTURE USING TUBE WELL AT OREKE, ILEIRE DISTRICT, IFELODUN LGA, KWARA STATE	ONGOING 7,920,000



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CODE	LINE ITEM		
HRGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	ONGOING	22,500,000
HRGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONKA AREA OFFICE IN KWARA STATE	ONGOING	22,500,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EHIRA AREA OFFICE IN KOGI STATE	ONGOING	22,500,000
CRGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	ONGOING	22,500,000
CRGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ABAN AREA OFFICE IN KWARA STATE	ONGOING	22,500,000
HRGP5144059	ENGINEERING PROCUREMENT AND CONSTRUCTION OF MODERN IRRIGATION TECHNOLOGY FOR SMALL HOLDER FARMERS IN EDU/MORO/PATIGI LGAS	ONGOING	1,000,000
HRGP5150198	CONSTRUCTION OF EGGEDA-EGGA DAM & IRRIGATION PROJECT IN KOGI STATE : PAYMENT OF OUS AND INDEBTILITIES	ONGOING	8,000,000
HRGP5150200	DESILTING OF OCE OYWEIR PHASE I & PHASE II, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	4,300,000
ERGP5150637	PROVISION OF IRRIGATION SCHEM AT JAMA A, IOKOLA LGA OF KOGI STATE	ONGOING	4,500,000
CRGP5158851	PAYMENT OF OUTSTANDING LIABILITIES ON PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GBOYIN, EMURE AND EKFI EAST LGAS, FCT STATE	ONGOING	14,400,000
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTH DAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	90,000,000
CRGP5160061	PROVISION OF IRRIGATION WORKS AT OKEHI, KOGI STATE	NEW	1,800,000
CRGP5160762	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO POLITICAL ZONE	ONGOING	90,000,000
CRGP6150648	UPGRADE AND DEVELOPMENT OF OIWU FALL AND EROMOLA WATERFALL, KWARA SOUTH SENATORIAL DISTRICT	ONGOING	4,500,000
HRGP6150649	PROVISION OF ALL IN ONE SOLAR LIGHT WITHIN GARIN SAMA, BAKIN YARA, DANLILDU, MAGAMA, TASHAR BUJA AND OTHER LOCATIONS	NEW	40,000,000
HRGP6150651	FLOODS AND EROSION CONTROL AT GBARAIOCHI ROAD PATIGI, KWARA STATE 2018 LIABILITY	ONGOING	30,000,000
HRGP6150652	LADE WAHE WORKS PATIGI LGA (LIABILITY)	ONGOING	40,000,000
CRGP6150653	KPADA WATER WORKS (LIABILITY)	ONGOING	30,000,000
CRGP6150654	CONSTRUCTION OF 2 NOS MOTORISED BOREHOLES AT ILOTA VILLAGE AND IATE COMMUNITY (PAYMENT FOR LIABILITY)	ONGOING	8,000,000
CRGP6150655	CONSTRUCTION OF OF MOTORISED BOREHOLES AT OLE VILLAGE AND AGBADA VILLAGE (PAYMENT FOR LIABILITY)	ONGOING	8,000,000
CRGP665004240	TIKA TOWN WATER PROJECT, TIKA, YOBE STATE	NEW	250,000,000
CRGP6150659	PROVISION OF BOREHOLES FOR WATER SUPPLY TO COMMUNITIES IN UDUMA/SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
HRGP6150660	COMPOSITE SKILL ACQUISITION AND STRATEGIC YOUTH DEVELOPMENT IN WATER SCHEM INFRASTRUCTURE AND MANAGEMENT IN ADAMI LGA	NEW	30,000,000
CRGP6150661	REHABILITATION OF EXISTING WATER WORKS IN OKEHI LGA	NEW	10,000,000
CRGP6150662	PROVISION OF MOTORIZED BOREHOLES TO SELECTED COMMUNITIES IN KWARA NORTH	NEW	50,000,000
CRGP6150663	MONITORING AND EVALUATION OF PROJECTS	NEW	40,000,000
CRGP6150664	PROVISION OF SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
CRGP6150665	PROVISION OF EMPOWERMENT ITEMS FOR KATSINA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP6150666	GRADUATE YOUTH CAPACITY BUILDING - NADRIC - BUSINESS	NEW	50,000,000
CRGP6150668	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT FATALI MUGH OYESIGI STREET IPED, OYIN LGA, KWARA STATE AND ORO LAY-OUT, OFF TAGOS ROAD - OKENE, KOGI STATE	NEW	20,000,000
ERGP6150669	PROVISION OF SOLAR POWERED BOREHOLE AT HKA A JAGU NEW LAYOUT, NAGAZI - OKENE	NEW	10,000,000
	PROVISION OF BOREHOLES IN OKE ODE IN IFE ODUN LGA, KWARA STATE	NEW	10,000,000
CRGP554002129	CONSTRUCTION OF PARA JUMU EARTH DAM ROADS NETWORK	NEW	150,000,000
HRGP554002130	CONSTRUCTION OF PARA - AKO WAHUK, JUMU TO AKOWA SCJNDRY	NEW	100,000,000



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CODE	LINE ITEM		
FRGF554002091	FLOOD AND EROSION CONTROL BEHIND CGSS, AKANGCHI, NAGAZI UMETE, ADAVA LGA, KOGI STATE	NEW	50,000,000
FRGF554002430	CONSTRUCTION OF RIVER BANKS FOR FLOOD CONTROL IN LOCAL GOVERNMENT AREA, KWARA STATE	NEW	60,000,000
CRGF554002431	CONSTRUCTION AND REHABILITATION OF BOREHOLES IN VARIOUS LOCATIONS IN KWARA NORTH/EDU/MORO/ PATIGI FEDERAL CONSTRUCTION, KWARA STATE	NEW	40,000,000
ERGF554003477	PROVISION OF MOTORIZED BOREHOLES IN SELECTED COMMUNITIES IN KAIAMA, BARUTEN, EDU, PATIGI AND MORO LGAs	NEW	100,000,000
CRGF554004364	CONSTRUCTION OF BOX CULVERTS AND SMALL BRIDGES IN SELECTED COMMUNITIES IN KWARA NORTH	NEW	40,000,000
CRGF554004366	PROVISION OF PUBLIC TOILETS & WATER SANITATION TO SELECTED COMMUNITIES IN KAIAMA, BARUTEN & MORO LGAs	NEW	50,000,000
FRGF554004456	CONSTRUCTION OF MOTORIZED BOREHOLES IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
FRGF554004718	REHABILITATION OF KOGA I BURUM BURUM ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGF554004719	REHABILITATION OF NASARAWA HOGGON UMME ROAD, NASARAWA NORTH SENATORIAL DISTRICT NASARAWA STATE	NEW	200,000,000
CRGF554003793	COMPLETION OF WATER DAM PROJECT AT IYARA- JUMU LOCAL GOVERNMENT AREA, KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ON GOING	100,000,000
CRGF554002440	CONSTRUCTION OF BOREHOLES IN ABAJI/ GWAGWALADA /KUJE AND KWALLI LGA	NEW	60,000,000
FRGF554004669	PROVISION OF 2 UNIT OF TRACTOR (MF375) AND IMPLEMENTS FOR THE USE OF CLUSTERS OF FARMERS IN ISAPA, FETHI LGA, KWARA STATE	NEW	50,000,000
<b>0252044001</b>	<b>NIGER DELTA RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,138,477,185</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>689,725,978</b>
<b>2101</b>	<b>SALARY</b>		<b>615,837,218</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>615,837,218</b>
<b>21010101</b>	<b>SALARY</b>		<b>615,837,218</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>73,888,760</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>73,888,760</b>
<b>21020201</b>	<b>NHS</b>		<b>29,555,504</b>
<b>21020202</b>	<b>CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION</b>		<b>44,333,256</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>63,441,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>63,441,662</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,297,000</b>
<b>22020101</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: TRAINING</b>		<b>2,000,000</b>
<b>22020102</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: OTHERS</b>		<b>19,297,000</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,900,000</b>
<b>22020201</b>	<b>ELECTRICITY CHARGES</b>		<b>6,900,000</b>
<b>22020203</b>	<b>INTERNET ACCESS CHARGES</b>		<b>1,000,000</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,202,752</b>
<b>22020301</b>	<b>OFFICE STATIONERIES / COMPUTER CONSUMABLES</b>		<b>3,595,600</b>
<b>22020305</b>	<b>PRINTING OF NON SECURITY DOCUMENTS</b>		<b>607,152</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,014,574</b>
<b>22020401</b>	<b>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT</b>		<b>1,800,000</b>
<b>22020402</b>	<b>MAINTENANCE OF OFFICE FURNITURE</b>		<b>300,000</b>
<b>22020403</b>	<b>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS</b>		<b>1,214,574</b>
<b>22020404</b>	<b>MAINTENANCE OF OFFICE / IT EQUIPMENTS</b>		<b>700,000</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,300,000</b>
<b>22020501</b>	<b>LOCAL TRAINING</b>		<b>2,300,000</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,405,000</b>
<b>22020601</b>	<b>SECURITY CHARGES</b>		<b>2,000,000</b>
<b>22020606</b>	<b>CLEANING AND FUMIGATION SERVICES</b>		<b>405,000</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,101,184</b>
<b>22020701</b>	<b>FINANCIAL CONSULTING</b>		<b>2,500,000</b>
<b>22020703</b>	<b>LEGAL SERVICES</b>		<b>601,184</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,140,000</b>
<b>22020801</b>	<b>MOTOR VEHICLE FUEL COST</b>		<b>3,000,000</b>
<b>22020802</b>	<b>PLANT / GENERATOR FUEL COST</b>		<b>4,140,000</b>



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220210	MISCELLANEOUS		9,074,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,881,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		1,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,190,000
23	CAPITAL EXPENDITURE		4,380,309,545
2302	CONSTRUCTION / PROVISION		4,184,609,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,184,609,545
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,790,013,735
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,394,595,810
2303	REHABILITATION / REPAIRS		56,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,200,000
2304	PRESERVATION OF THE ENVIRONMENT		139,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		139,500,000
23040102	EROSION & FLOOD CONTROL		139,500,000
	TOTAL PERSONNEL		689,725,978
	TOTAL OVERHEAD		63,441,662
	TOTAL RECURRENT		753,167,640
	TOTAL CAPITAL		4,380,309,545
	TOTAL ALLOCATION		5,133,477,185
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
HRGP10150037	INSTALLATION OF SOLAR POWERED STREET LIGHT FOR THE AREA OFFICES IN RIVERS, BAYELSA AND DELTA STATE	NEW	30,000,000
EROP10150038	PROCUREMENT OF TRANSFORMER AND EXTENSION OF ELECTRIFICATION FOR BAYELSA AREA OFFICE	NEW	31,500,000
CRP1150059	REHABILITATION / STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	27,000,000
CRGP1150061	REHABILITATION / STOCKING OF FISH POND/SNAILER AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	31,500,000
HRGP1150066	REHABILITATION OF 2ND POLTRY HOUSES AT KPONG IRRIGATION FARM/INSTALLATION OF BATTERY CAGES	NEW	40,500,000
HRGP1150068	REHABILITATION OF ADMINISTRATIVE BUILDING AT KPONG IRRIGATION FARM	NEW	6,000,000
CRP1150069	CONSULTANCY FOR SOIL FERTILITY INVESTIGATION, INTERPRETATION AND RECOMMENDATIONS FOR FERTILITY RESTORATION AND SUSTAINABILITY FOR ALL NDBDA AGRICULTURAL PROJECTS	NEW	15,000,000
HRGP1150072	RETICULATION OF KPONG COMMUNITY, ELECTRIFICATION OF KPONG COMMUNITY, CONSTRUCTION OF FARM ROAD, COMPLETION OF TRAINING CENTRE, EQUIPPING OF FEED MILL, CONSTRUCTION OF HATCHERY, COMPLETION OF PIGGERY HOUSE AND REHABILITATION OF 2ND SENIOR STAFF QUARTERS	NEW	90,000,000
HRGP1150085	THE PROCUREMENT, INSTALLATION AND CONNECTION OF 500KVA POWER TRANSFORMER/ACCESSORIES TO THE NATIONAL GRID AT KPONG COMMUNITY, EXTENSION OF 1 KM RETICULATION AT EKEREMOR, BAYELSA STATE, WATER SUPPLY SCHEME AT B. DERE, RIVERS STATE, ESTABLISHMENT OF METEOROLOGICAL STATION AT FEDERAL GOVERNMENT GIRLS COLLEGE, ABULOMA, RIVERS STATE, ESTABLISHMENT METEOROLOGICAL STATION AT NIGER DELTA UNIVERSITY (PERMANENT SITE), BAYELSA STATE AND STUDY AND DESIGN FOR FLOOD AND EROSION CONTROL AT BOMOUNDI COMMUNITY, BAYELSA STATE	NEW	36,000,000
HRGP1159994	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	40,000,000
CRP12160779	CONSTRUCTION OF PHASE 2 BUGUMA FLOOD AND EROSION CONTROL	ONGOING	50,000,000
HRGP12160794	CONSTRUCTION OF DRAINAGES AT BURUMI COMMUNITY, RIVERS STATE	ONGOING	40,000,000
HRGP12165665	FLOOD AND EROSION CONTROL PROJECTS IN BUGUMA ATIEGOBA, RIVERS STATE	ONGOING	49,500,000
ERGP27136151	CONSTRUCTION OF CHEMICAL ENGINEERING LABORATORY WITH OFFICE & DESIGN IN NIGER DELTA UNIVERSITY, AMASOMA	ONGOING	90,000,000
EROP27136152	CONSTRUCTION AND EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTRE WITH DOCTOR(S) & STAFF QUARTERS IN EDOHA, RIVERS STATE	ONGOING	62,000,000



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CODE	LINE ITEM		AMOUNT
CRGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	40,000,000
FRGP28136091	COMPLETION OF WATER SCHEME AT OMEREMA AND IAIAMA RIVERS STATE	ONGOING	8,000,000
FRGP28136105	PROVISION OF SOLAR POWERED BOREHOLE AT OGBE OJE SIRHE (RELU) OKITI IN ANIOCHA SOUTH LGA, DELTA STATE	ONGOING	36,000,000
ERCP28136121	3KM REHABILITATION AND COMPLETION OF EBIKADA REGIONAL WATER PROJECT	ONGOING	50,000,000
CRGP28136129	PROVISION OF SOLAR POWERED BOREHOLE AT COTTAGE HOSPITAL ANIOCHA NORTH, DELTA STATE	ONGOING	30,000,000
CRGP28136132	CONSTRUCTION OF 10,000 GALLON MOTORISED BOREHOLE AT BUMOUNDI EPHIAMA IN YENEGOA LGA, BAYELSA STATE	ONGOING	42,350,000
FRGP28136134	CONSTRUCTION OF 10,000 GALLON MOTORISED BOREHOLE AT ONOPA IN YENEGOA LGA, BAYELSA STATE	ONGOING	40,500,000
FRGP28136137	REHABILITATION OF 90,000 GALLON MOTORISED BOREHOLE AT OKLUTUKUTU, YENAGOA LGA, BAYELSA STATE	ONGOING	36,000,000
ERCP28136145	CONSTRUCTION OF 40,000 GALLON WATER PROJECT WITH DISTRIBUTION AT ISAMPOU, EKEREMOR LGA, BAYELSA STATE	ONGOING	27,000,000
CRGP28139065	PROVISION OF SOLAR POWER WATER PROJECT AT EKPA AGGAH-EGBEMA, OGBA/EGBEMA/NDONI LGA, RIVERS STATE	ONGOING	40,500,000
CRGP28139089	COMPLETION OF OZORO WATER PROJECT, DELTA STATE	ONGOING	9,000,000
CRGP28150023	PROVISION OF 30,000 GALLON SOLAR POWERED WATER SCHEME AT IDUMU OBI QUARTERS, OTOLOKPO, IKA NORTH EAST LGA, DELTA STATE	NEW	45,000,000
FRGP28150026	PROVISION OF 30,000 GALLON SOLAR POWERED WATER SCHEME AT EDUHO QUARTERS, OZANOGOGOSO (AGBOKS COMPOUND), IKA SOUTH LGA, DELTA STATE	NEW	45,000,000
ERCP28150029	PROVISION OF 30,000 GALLON SOLAR POWERED WATER SCHEME AT AMAKULI ORODU OF MBAITOLI LGA, IMO STATE	NEW	36,000,000
CRGP28150031	PROVISION OF 30,000 GALLON SOLAR POWERED WATER PROJECT AT OGBEMUDIEN COMMUNITY AGBOR IN IKA SOUTH LGA, DELTA STATE	NEW	50,400,000
CRGP28150032	PROVISION OF 30,000 GALLON SOLAR POWERED WATER PROJECT AT AGBONCUIA, HIEME, HIEME LGA, RIVERS STATE	NEW	43,200,000
FRGP28150063	REHABILITATION OF 10,000 GALLONS WATER TANK AT ISIKOLO, DELTA STATE	NEW	7,200,000
ERCP28150075	INSTALLATION OF SOLAR PANE IN 9 COMMUNITIES IN BAYELSA STATE, ANGALABIRI, ADOGBAIRI, OFONI, ANCOMA, AKEDDE, TORUEBANI, OLEMBIRI, OSSAMA AND ASIMABIRI	NEW	18,000,000
CRGP28150084	COMPLETION OF WATER SCHEME AT OPOBO TOWN, RIVERS STATE	NEW	36,000,000
CRGP28150085	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	NEW	57,299,940
CRGP28156327	COMPLETION OF ABONEMA WATER PROJECT, RIVERS STATE	NEW	90,000,000
FRGP28156331	REACTIVATION OF OGU WATER PROJECT, RIVERS STATE	NEW	43,913,895
FRGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NIDDA CATCHMENT AREAS	NEW	90,000,000
FRGP28160789	CONSTRUCTION OF SAMA IRRIGATION SONGHA PROJECT	NEW	08,000,000
FRGP28160790	COMPLETION OF REGIONAL WATER SCHEME AT OGBEMUDIEN AGBOR IN DELTA STATE	NEW	54,000,000
CRGP28160791	REHABILITATION OF KRAKRAMA WATER PROJECT	ONGOING	50,000,000
CRGP28160792	CONSTRUCTION OF AMAKULI COMMUNITY WATER PROJECT MBAITOLI IMO STATE	ONGOING	60,000,000
CRGP28160795	COMPLETION OF WATER PROJECT AND DISTRIBUTION NETWORK AT AGBONCUIA, RIVERS STATE	ONGOING	45,000,000
CRGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	00,000,000
FRGP5138833	KPONG IRRIGATION PROJECTS	ONGOING	72,000,000
FRGP5138851	STOCKINGS AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	45,000,000
ERCP5138940	OGBAKIRI IRRIGATION PROJECT	ONGOING	31,500,000
FRGP5138951	DEVELOPMENT OF PHEMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	8,000,000
FRGP5138960	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAM OGHA, BAYELSA STATE	ONGOING	9,000,000
ERCP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	80,000,000
FRGP5138996	DEVELOPMENT OF ISIKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	54,000,000
FRGP5139001	ESTABLISHMENT OF SONGHA MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	ONGOING	280,320,000



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CODE	LINE ITEM		AMOUNT
FRGPF5139013	ESTABLISHMENT OF SONGHA MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGRAMA BAYELSA STATE	ONGOING	44,000,000
FRGPF5139021	ESTABLISHMENT OF SONGHA MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	29,600,000
FRGPF5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	34,000,000
CRGPF5109137	WATER QUALITY CONTROL LABORATORY	ONGOING	2,825,810
CRGPF5109155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	177,000,000
CRGPF5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	NEW	72,000,000
CRGPF5150050	COMPLETION OF PER METRE FENCE AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	3,500,000
FRGPF5156790	SAMA IRRIGATION SONGHA PROJECTS, RIVERS STATE	NEW	288,000,000
FRGPF5156794	PROVISION OF SOLAR POWERED BOREHOLES IN KE COMMUNITY DEKEMA LGA, RIVERS STATE	NEW	40,000,000
FRGPF5156795	PROVISION OF SOLAR BOREHOLE AT ELUDA TOWN RIVERS STATE	NEW	10,000,000
FRGPF5156796	PROVISION OF SOLAR STREET LIGHTS AT NEW LAYOUT, AIGADA EAST RIVERS STATE	NEW	10,000,000
CRGPF5156297	CONSULTANCY FOR SOIL FERTILITY INVESTIGATION, IDENTIFICATION AND RECOMMENDATIONS FOR FERTILITY RESTORATION AND SUSTAINABILITY FOR ALL NIGER DELTA RBDA AGRICULTURAL PRODUCTS	NEW	40,000,000
CRGPF5156298	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC BUSINESS	NEW	50,000,000
CRGPF554000958	CONSTRUCTION OF WATER WORKS AT KIRATAI RIVERS SOUTH EAST SENATORIAL DISTRICT	NEW	20,000,000
FRGPF554000978	BUILDING OF CIVIC CENTRE AT IBETO AXID, OLD PORT-HARCOURT TOWNSHIP, RIVERS STATE	NEW	10,000,000
FRGPF554003326	LAND RECLAMATION AND EROSION AT DEKEMA COMMUNITY IN RIVERS STATE	NEW	100,000,000
ERGPF554003326	EROSION CONTROL AND CONSTRUCTION OF DITCH AT UKOZGWARA COMMUNITY, KHANA LGA, RIVERS STATE	NEW	100,000,000
CRGPF554003327	EROSION CONTROL AND CONSTRUCTION OF KPONG COMMUNITY, KHANA LGA, RIVERS STATE	NEW	100,000,000
FRGPF554003328	SMALL SCALE IRRIGATION SCHEME AT YEA COMMUNITY IN RIVERS STATE	NEW	100,000,000
FRGPF554003329	DELTA SONGHA IRRIGATION PROJECT	NEW	100,000,000
FRGPF554003699	CONSTRUCTION AND TURNING OF A BLOCK OF SIX CLASSROOMS AT OBIAYAGHA SECONDARY SCHOOL, OBIAYAGHA, UGBETH SOUTH LGA, DELTA STATE	NEW	30,000,000
CRGPF554003700	CONSTRUCTION OF 2 NOS. BLOCK OF SIX CLASSROOMS AT UDLAKA SECONDARY SCHOOL, MOSOGAR, ETHIOPE WEST LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
CRGPF554002615	COMPLETION OF COMMUNITY CIVIC CENTER IBETO ROAD IN PORT HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE	NEW	15,000,000
CRGPF554003788	RIVERS STATE UNIVERSITY STUDENTS CENTER, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	ONGOING	50,000,000
<b>0252045001</b>	<b>OGUN/ OSUN RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,945,644,885</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>366,572,368</b>
<b>2101</b>	<b>SALARY</b>		<b>346,482,050</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>346,482,050</b>
21010101	SALARY		346,482,050
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>40,090,318</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>40,090,318</b>
21020201	NETS		6,036,227
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,054,191
22	OTHER RECURRENT COSTS		69,471,583
<b>2202</b>	<b>OVERHEAD COST</b>		<b>69,471,583</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,064,087</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,617,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,110,762</b>
22020201	ELECTRICITY CHARGES		1,110,762
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,780,460</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,780,460



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CODE	LINE ITEM	AMOUNT
22020302	BOOKS	702,36
22020303	NEWSPAPERS	674,05
22020305	PRINTING OF NON SECURITY DOCUMENTS	351,068
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,442,643</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,212,87
22020402	MAINTENANCE OF OFFICE FURNITURE	702,36
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,685,27
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	842,563
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,302,266</b>
22020501	LOCAL TRAINING	3,302,266
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,689,480</b>
22020601	SECURITY CHARGES	8,476,630
22020606	CLEANING AND FUMIGATION SERVICES	263,845
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,510,681</b>
22020701	FINANCIAL CONSULTING	685,27
22020703	LEGAL SERVICES	702,36
22020708	MEDICAL CONSULTING	1,123,48
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,583,071</b>
22020801	MOTOR VEHICLE FUEL COST	4,212,87
22020803	PLANT / GENERATOR FUEL COST	3,370,254
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,988,133</b>
22021003	PUBLICITY & ADVERTISEMENTS	954,905
22021006	POSTAGES & COURIER SERVICES	168,53
22021009	SPORTING ACTIVITIES	337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP	263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,263,975
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,489,600,934</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>125,700,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>125,700,000</b>
23010101	PURCHASE / ACQUISITION OF LAND	3,500,000
23010104	PURCHASE MOTOR CYCLES	350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0,500,000
23010113	PURCHASE OF COMPUTERS	2,700,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	97,650,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,081,000,934</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,081,000,934</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	184,730,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,118,720,06
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	564,350,000
23020114	CONSTRUCTION / PROVISION OF ROADS	22,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	190,700,828
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>354,550,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>354,550,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,500,000
23030103	REHABILITATION / REPAIRS - HOUSING	4,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	194,950,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	47,800,000
23030113	REHABILITATION / REPAIRS - ROADS	56,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	4,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,750,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>733,700,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>733,700,000</b>
23040102	EROSION & FLOOD CONTROL	733,700,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>194,650,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>194,650,000</b>
23050101	RESEARCH AND DEVELOPMENT	191,150,000
23050102	COMPILE SOFTWARE ACQUISITION	4,500,000
23050103	MONITORING AND EVALUATION	9,000,000
	<b>TOTAL PERSONNEL</b>	<b>366,572,368</b>
	<b>TOTAL OVERHEAD</b>	<b>69,471,583</b>
	<b>TOTAL RECURRENT</b>	<b>456,043,951</b>
	<b>TOTAL CAPITAL</b>	<b>4,489,600,934</b>
	<b>TOTAL ALLOCATION</b>	<b>4,945,644,885</b>



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CODE	LINE ITEM		APPROPRIATION
0252045001	OGUN/ OSUN RBDA		BILL
CODE	PROJECT NAME	TYPE	AMOUNT
HRGF10155254	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT BAYO OBI, OWO	NEW	3,500,000
ERGF10155259	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT HARMONY AREA OF FUNAAB, ABEOKUTA, OGUN STATE	NEW	3,500,000
CRGF10155261	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT INUKONLU, ADIGBE, OBATEMI OWODE, OGUN STATE	NEW	3,500,000
CRGF10155268	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT PRAYER WARRIOR AREA, ILESA EAST LGA, OSUN STATE	NEW	3,500,000
CRGF10155349	RURAL ELECTRIFICATION IN ILESA EAST LGA, OSUN STATE	NEW	3,500,000
HRGF10155357	RURAL ELECTRIFICATION IN IGBE AT OLOELNSOGO LGA, OYO STATE	NEW	3,500,000
HRGF10155354	RURAL ELECTRIFICATION IN ITOKIN, IBEJU LGA, LAGOS STATE	NEW	3,500,000
ERGF10155358	RURAL ELECTRIFICATION IN ADO-SASA, IFOKIA LGA, OGUN STATE	NEW	3,500,000
HRGF10155818	PROVISION OF SOLAR POWERED STREET LIGHTS AT IKENNE, OGUN STATE	NEW	2,500,000
HRGF10155893	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS AND OTHER AUXILIARY WORKS AT ABEOKUTA, OGUN STATE	NEW	7,700,000
ERGF10155898	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS IKENNE LGA, OGUN STATE	NEW	45,000,000
CRGF10156034	CONSTRUCTION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTS WITH ACCESSORIES IN GBOJE SOUTH LOCAL GOVERNMENT LGA, ENUGU STATE	NEW	9,000,000
HRGF10156036	PROVISION OF DIFFERENT RATINGS TRANSFORMER TO EGBEJA, ONIARA LGA	NEW	2,750,000
CRGF10156038	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO COMMUNITIES IN IFO & DWEKORO LGAs, IFO/DWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	1,800,000
ERGF10158777	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT IFE FARM SETTLEMENT IN LAGOS STATE	NEW	6,750,000
HRGF1140496	CONSTRUCTION OF ASA DAM WATER SUPPLY PROJECT	ONGOING	900,000
HRGF1156033	PROVISION AND INSTALLATION OF DIFFERENT RATINGS OF TRANSFORMERS AT VARIOUS LOCATIONS IKELA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	9,000,000
HRGF1156039	PROVISION OF SOLAR POWERED STREET LIGHTS FOR OGBOMOSO/O SOUTH/NORTH/ORIRE FEDERAL CONSTITUENCY, OYO STATE	NEW	4,500,000
HRGF12155394	REHABILITATION OF OGBOKO-KISHI ROAD IN OYO STATE	NEW	3,500,000
ERGF12156027	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IBI-IBADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE"	NEW	3,500,000
CRGF12156029	REHABILITATION OF CHYAKYAGI AREA COURT WAYATA, HOSPITAL, MORTUARY AND CHIEF MAMBOAJS, PAIKI	NEW	10,000,000
HRGF12158672	REHABILITATION OF OKE ODAN FARM ACCESS ROAD, OKE ODAN, OGUN STATE	NEW	22,500,000
HRGF15155901	DEF PAYMENT OF CONTRACTS (VALUE FOR MONEY)	NEW	2,250,000
ERGF16109101	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	6,750,000
HRGF16131007	PURCHASE OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	1,500,000
HRGF16140653	ANALYSIS AND APPRAISAL OF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	800,000
ERGF19108849	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OYEFESO MOSQUE IN AGLARA/SABO, SAGAMU, OGUN STATE.	ONGOING	4,500,000
CRGF19108865	CONSTRUCTION OF FLOOD AND EROSION CONTROL MEASURES AT AYETORO ROAD, OLORUNTEDO COMMUNITY, ABEOKUTA.	ONGOING	10,500,000
CRGF19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	7,200,000
HRGF19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, ILEBUODE, OSUN STATE	ONGOING	3,000,000
HRGF19121498	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	4,500,000
ERGF19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENIHI FARM SETTLEMENT AREA, WOFUN OLODO, IBADAN, OYO STATE	ONGOING	4,000,000
HRGF19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	900,000
CRGF19140483	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ASERO	ONGOING	3,500,000
CRGF19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	2,000,000



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HRGP19140499	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OJAGUN, OGUN STATE	ONGOING 9,000,000
HRGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING 2,000,000
EROP19140531	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ISHUN FARM SETTLEMENT ROAD, OBAFEM IWOODE LGA, OGUN STATE	ONGOING 6,300,000
CRGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IFA MORIN, OKE TOKI, AJOLOJA, OGUN STATE	ONGOING 3,000,000
CRGP19143742	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISHERI, IAGOS STATE	ONGOING 3,000,000
HRGP19143745	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLOWO IBA, AGOS STATE	ONGOING 3,000,000
HRGP19150937	FLOOD AND EROSION CONTROL IN ISOKAN OJIWA COMMUNITY, IARA AREA, OKE BALE, OSOBO, OSUN STATE	NEW 9,000,000
CRGP19150946	"FLOOD AND EROSION CONTROL ON AWESIN RIVER IN OKE AYEPE AREA INCLUDING CULVERT TO CONNECT IREPODUN LGA WITH OROLU LGA IN OSUN STATE"	NEW 9,000,000
EROP19150953	FLOOD AND EROSION CONTROL ON FENIHE RIVER IN GBORO AREA OF ARENA COMPOUND IN IRO, OROLU LGA, OSUN STATE	NEW 9,000,000
CRGP28135676	REGIONAL WATER SUPPLY SCHEME IN MALUM-FASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW 9,000,000
HRGP19150961	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IGA ROAD (FROM OBAFEM IWOODE EXPRESS WAY JUNCTION), AGO IWOYE, IJEBU-NORTH LGA, OGUN STATE"	NEW 0,500,000
CRGP19150968	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING DIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO IWOYE, IJEBU-NORTH LGA, OGUN STATE"	NEW 0,500,000
CRGP19150975	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OJADA OJABIRE (INCLUDING LABAIBA BRIDGE) IJEBUOGBO, IJEBU-NORTH LGA, OGUN STATE	NEW 0,500,000
HRGP19150982	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE AGBO-APUJE-ONDO ROAD (UP TO ANOYE MARKET) IJEBUOGBO, IJEBU-NORTH LGA, OGUN STATE"	NEW 0,500,000
HRGP19151032	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ACROSS ISAFI OBA, OKE ODO COMMUNITY IN OYO STATE	NEW 0,500,000
HRGP19151035	REHABILITATION OF CONCRETE DRAINAGE, FLOOD AND EROSION CONTROL WORKS IN BARAPA OYO STATE	NEW 0,500,000
EROP19151052	LAND RECLAMATION/EROSION CONTROL WORKS AT OKE OMI EGBEDA LGA OYO STATE	NEW 8,000,000
CRGP19151158	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GAAJI VILLAGE, IREE, OGRIFE LGA OSUN STATE	NEW 8,000,000
CRGP19151751	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT PRAYER WARRIOR AREA, ILESA EAST LGA, OSUN STATE	NEW 27,000,000
HRGP19154776	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ILESANYI, FUNAA AREA, OINDA LGA, OGUN STATE	NEW 22,500,000
HRGP19154799	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EMERI AFA AREA, CAMP, ODEJA LGA, OGUN STATE	NEW 3,500,000
EROP19155340	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IJUPUJI COMMUNITY, CAMP, ODEDA LGA, OGUN STATE	NEW 3,500,000
CRGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLOD VILLAGE, ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	NEW 8,000,000
HRGP19155372	CONSTRUCTION OF DRAINAGE AND STREAM CONTROL MEASURES BEFORE DISCHARGING TO OGUN RIVER AT IBARA, OKEIWO, BHIJIBOBN, ABOKUTA, OGUN STATE	NEW 0,000,000
EROP19155390	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OWIWI, EWEKORO LGA, OGUN STATE	NEW 3,500,000
CRGP19155758	CONSTRUCTION OF FLOOD AND EROSION CONTROLWORKS AT APAKILA, ODEDA LGA, OGUN STATE	NEW 7,000,000
CRGP19155813	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AND REHABILITATION OF FAJIBESHE AT KENSHE LGA, OGUN STATE	NEW 7,000,000
HRGP19155891	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ROSARILIM ESTATE, ILAGO-AGUNRE, IADIRIN EXTENSION, ABOKUTA, OGUN STATE	NEW 8,000,000



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HRGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENN-IGA, OGUN STATE	NEW	45,000,000
HRGP19155899	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS IN NEW EWEYE STREET, ILSAN, OGUN STATE	NEW	31,500,000
EROP19155929	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING DRAINAGE AT OKE-GIDO OYO STATE	NEW	4,500,000
CRGP19156028	CONSTRUCTION OF L.A. TILES/A/MOLUS COLLEGE GATE, IJEBU-OGBO (A.A.G.M) IN IJEBU NORTH IGA, OGUN STATE	NEW	3,500,000
CRGP19156037	SUPPLY OF IRRIGATION ACCESSORIES AND FARM INPUT IN ILE-OLUJI / OKE IGBO, ONIKO STATE	NEW	4,500,000
HRGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIY BANJO COMMUNITY OSODHISOLO IGA, LAGOS	NEW	7,000,000
EROP19159095	REHABILITATION OF DRAINAGE STRUCTURE, FLOOD AND EROSION CONTROL WORKS AT ABIMBOLA OKULAJA CLOSE, OLADIMEJI ALO STREET, IFEKE, LAGOS STATE	NEW	10,000,000
HRGP22155890	INSTITUTIONAL STRENGTHENING OF OPEN DEFECATION ERADICATION 2025 PROJECT IN OSUN, OYO OGUN AND LAGOS STATES	NEW	6,000,000
ERGP27130993	HEADQUARTERS DEVELOPMENT, SECURITY AND MAINTENANCE	ONGOING	7,700,920
CRGP27140373	REHABILITATION OF OORBDA BUILDINGS AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,500,000
HRGP27140411	REHABILITATION OF OORBDA OFFICE COMPLEX AT ABEOKUTA, OGUN STATE	ONGOING	9,000,000
HRGP27140471	REHABILITATION OF OORBDA STORE AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,500,000
EROP27140427	REHABILITATION OF OORBDA FARM PROJECT BUILDINGS IN LAGOS, OGUN, OYO AND OSUN STATE	ONGOING	8,100,000
CRGP27140478	CONSTRUCTION OF OFFICE SPACE AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,500,000
CRGP27140688	RECONSTRUCTION AND TOTAL RENOVATION AND UPGRADING OF GUEST HOUSE AT HQ	ONGOING	4,500,000
CRGP27151038	REHABILITATION OF OORBDA OSOGBO AREA OFFICE, OSUN STATE	NEW	9,000,000
HRGP27151041	REHABILITATION OF BADAN AREA OFFICE, OYO STATE	NEW	9,000,000
HRGP27155776	EXTENSION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTINGS OF AUTHORITY HEADQUARTERS AND PROJECT SITES	NEW	4,500,000
EROP27155783	OPERATION AND MAINTENANCE OF REFRIGERATION AND AIR-CONDITIONING SYSTEM AT HEADQUARTERS AND PROJECT SITES	NEW	900,000
EROP27155790	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	NEW	2,250,000
CRGP27155792	REHABILITATION OF STAFF QUARTERS	NEW	4,500,000
CRGP27155794	REHABILITATION OF KEJA AREA OFFICE	NEW	900,000
HRGP27155798	REHABILITATION OF ABULA HAISSON OFFICE	NEW	4,500,000
CRGP28108827	COMPLETION AND REHABILITATION OF EPE WATER WORKS	ONGOING	11,150,000
HRGP28108832	WATER PROJECTS IN BADAGRY	ONGOING	40,800,000
HRGP28108863	STUDY & DESIGN OF KENNE REGIONAL WATER SUPPLY SCHEME	ONGOING	4,500,000
HRGP28108868	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKUN OMI WATER SIDE IGA, OGUN STATE	ONGOING	8,900,000
HRGP28108872	REHABILITATION OF EXISTING WATER SUPPLY SCHEME AT IBIADI, OGUN STATE	ONGOING	900,000
EROP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IFE-RU/ILSAN/IROLU IN OGUN STATE	ONGOING	10,250,000
HRGP28108882	CONSTRUCTION OF ASA FARM DAM ASA, OYO STATE	ONGOING	900,000
HRGP28108884	CONSTRUCTION OF IGBOJAYE EARTH DAM, IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	7,134,000
HRGP28108897	CONSTRUCTION OF OYO REGIONAL WATER SUPPLY SCHEME IN OYO, OYO STATE	ONGOING	8,900,000
EROP28108909	COMPLETION OF OXIKOMOSO KOYE F WATER SUPPLY SCHEME, OYO STATE	ONGOING	7,000,000
EROP28108910	REHABILITATION OF ICBOHO WATER SUPPLY SCHEME, ICBOHO, OYO STATE	ONGOING	11,600,000
CRGP28108960	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	ONGOING	8,900,000
CRGP28109010	REHABILITATION OF WATER TREATMENT & DISTRIBUTION NETWORK AT HEADQUARTERS	ONGOING	12,500,000
CRGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,500,000
CRGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	10,250,000



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ERGP28109137	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	ONGOING	4,500,000
ERGP28109143	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	ONGOING	4,500,000
ERGP28120983	STUDY & DESIGN OF DAM DAM IN ONAARA LGA OYO STATE	ONGOING	2,250,000
ERGP28121087	REHABILITATION OF PADE IRRIGATION PROJECT INCLUDING FENCING	ONGOING	3,500,000
ERGP28121480	REFURBISHMENT OF IJEBU-MUSILIN WATER SCHEME	ONGOING	8,900,000
ERGP28130897	CONSTRUCTION OF MOTORIZED BOREHOLE AT ST. LUKE'S ANGLICAN PRIMARY SCHOOL IOWA, OBAHINWARD OWOHUN LGA	ONGOING	2,000,000
ERGP28130941	DETAILED STUDY OF WATER SUPPLY SCHEME AT ABOKUTA (FMC/UNIVERSITY OF MEDICINE)	ONGOING	2,600,000
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODI, AGOS STATE	ONGOING	4,500,000
ERGP28131110	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE ALONG M.K.O ABIOLA ROAD IN ABOKUTA, OGUN STATE	ONGOING	2,000,000
ERGP28133666	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: LATA LADE JUNCTION 7KLM; LATA - NDA/AKU SKLM; WODATA - LATA 7KLM	ONGOING	5,000,000
ERGP28135670	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: WATER WORKS (IDWAT NI ROAD 2KLM; ESUNGI ROAD - FERRY SITE 3KLM; MAWOGI ROAD 2KLM; NIMHO - MAMBA 3.5KLM)	ONGOING	5,000,000
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 MTRS RAFF/ODAI DRAIN CHANNALIZATION SPURED TO RIVER OGUN OCTV CANNAL, IBERA LGA, OGUN STATE	ONGOING	3,500,000
ERGP28135675	MINI IRRIGATION WORKS/MIN WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	4,500,000
ERGP28136777	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOYO STREET, IJEBU-ODE	ONGOING	8,000,000
ERGP28136778	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDOJE	ONGOING	8,000,000
ERGP28136783	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLUJIMI FARM ROAD, ASIKO, ABOKUTA	ONGOING	8,000,000
ERGP28136791	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MOKOLA, IBADAN, OYO STATE	ONGOING	1,500,000
ERGP28140505	REHABILITATION OF HRUWA WATER SUPPLY SCHEME, HRUWA, OYO STATE	ONGOING	4,500,000
ERGP28140582	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT OJIM-RUNMU, IAOWE IN OGUN STATE	ONGOING	4,500,000
ERGP28140654	STUDY AND DESIGN OF FARIJI DAM AT ILOKO	ONGOING	2,000,000
ERGP28140661	STUDY AND DESIGN OF ILOKO IRRIGATION SCHEME	ONGOING	4,500,000
ERGP28140663	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT IRAFO, OGUN STATE	ONGOING	4,500,000
ERGP28140664	CONSTRUCTION OF 2 PANEL SOLAR POWERED BOREHOLE AT OGBELI, OYO STATE	ONGOING	4,500,000
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREK EARTH DAM, BORIPE LGA, OGUN STATE	ONGOING	9,000,000
ERGP28140756	PROVISION OF SOLAR POWERED BOREHOLE WITH IN OYAN DAM PROJECT SITE	ONGOING	2,000,000
ERGP28140763	PROVISION OF SOLAR POWERED BOREHOLE WITH IN IKERE GORGE DAM PROJECT SITE	ONGOING	2,000,000
ERGP28140767	PROVISION OF BOREHOLES WITH IN THE INTERMEDIATE STAFF QUARTERS, OORBDA PREMISES, ABOKUTA, OGUN STATE	ONGOING	8,000,000
ERGP28140778	REHABILITATION/CONFIGURATION OF BOREHOLE PROJECTS AT DIFFERENT LOCATIONS IN LAGOS AND OGUN STATES	ONGOING	22,500,000
ERGP28150204	FLOOD MAPPING AND CATCHMENT PLAN OF OGUN BASIN	NEW	9,000,000
ERGP28151067	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS OF OGUN STATE	NEW	45,000,000
ERGP28151073	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS OF OGUN STATE	NEW	45,000,000
ERGP28151127	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS OF OYO STATE	NEW	45,000,000
ERGP28151133	CONSTRUCTION OF MOTORIZED BOREHOLES AT VARIOUS LOCATIONS OF LAGOS STATE	NEW	45,000,000
ERGP28151898	CONSTRUCTION OF SMALL EARTH DAM AT JEBUJE, OGUN STATE	NEW	36,000,000
ERGP28154633	PROVISION AND ESTABLISHMENT OF HYDROMET STATION AT IKERE GORGE DAM, OYINWA AND OYAN DAM	NEW	9,000,000
ERGP28154643	PROCUREMENT OF HYDROLOGICAL EQUIPMENT (E CURRENT METER, SEDIMENT SAMPLER, LEVELING INSTRUMENT)	NEW	2,000,000
ERGP28154665	MONITORING AND HYDROLOGICAL DATA COLLECTION	NEW	4,500,000



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CRGP28154686	REHABILITATION OF KERE GORGE DAM SPILLWAY OUTLET	NEW		22,500,000
CRGP28154700	PROCUREMENT OF FARM IN-PUTS, FERTILIZER, AGRO-CHEMICAL AND IMPROVED SEEDS	NEW		2,250,000
ERCP28155246	IMPROVEMENT ON GLODE WATER SUPPLY SCHEME, GLODE, OSUN STATE	NEW		9,000,000
CRGP28155252	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME WITH SOURCE FROM THE EXISTING DAM WITH RETICULATION WORKS AT IRAWO-LE COMMUNITY, A ISRO LGA, OYO STATE	NEW		8,000,000
ERCP28155379	D-SHEDDING OF OGUN STATE WATER CORPORATION HEADWORKS AT ARAKANGA, ABEOKUTA, OGUN STATE	NEW		8,000,000
CRGP28155741	REHABILITATION/RECONFIGURATION OF BOREHOLE PROJECT AT DIFFERENT LOCATIONS IN OYO AND OSUN STATES	NEW		22,500,000
CRGP28155742	CONSTRUCTION OF BOREHOLE AT ROSARUM ESTATE, LADERIN, OCUA STATE	NEW		9,000,000
HRGP28155747	CONSTRUCTION OF BOREHOLE AT ODI OLOWO QTRS, ABOBI, AGO IWOYE, OXUN STATE	NEW		9,000,000
HRGP28155751	CONSTRUCTION OF MOTORIZED BOREHOLE AT AYIGBAMI, SAGAMU, OXUN STATE	NEW		6,300,000
ERCP28155752	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN A 100RDA PROJECT SITES	NEW		5,000,000
HRGP28155754	CONSTRUCTION OF BOREHOLE AT ONIJE IWAYA, IAGOS STATE	NEW		9,000,000
HRGP28155755	PEWASH IN GORBDA CATCHMENT AREAS IN OGUN, OSUN, OYO AND LAGOS STATES	NEW		6,000,000
HRGP28155767	CONSTRUCTION OF 300M3 LITRES RESERVOIR AT AUTHORITY HEADQUARTERS IN OGUN STATE	NEW		3,500,000
ERCP28155773	OPERATION & MAINTENANCE OF WATER TREATMENT PLANT, ABEOKUTA, OGUN STATE	NEW		5,000,000
CRGP28155802	RENOVATION/REHABILITATION OF IBORO WATER WORKS AND RELAYING OF NEW WATER PIPES BETWEEN LOGA, IBORO AND IMASAYI IN OGUN	NEW		8,000,000
CRGP28155803	CONSTRUCTION OF WATER SUPPLY SCHEME AT IKENNE, OGUN STATE	NEW		99,000,000
CRGP28155815	PROVISION OF BOREHOLES ACROSS THE FIVE LOCAL GOVT. AREA EGJADO NORTH/EGJADO SOUTH, ADO ODO/OTA, IPOKJA AND IMEKO AFON IN OGUN STATE	NEW		22,500,000
HRGP28155821	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATION IN IKENNE LGA, OGUN STATE	NEW		22,500,000
ERCP28155892	SYNCHRONIZATION OF OLD AND NEW WATER SUPPLY AT IFE-OJAN, OSUN STATE	NEW		3,636,000
CRGP28155896	PROVISION AND INTALLATION OF MOTORIZED BOREHOLE IN VARIOUS LOCATION IN IKENNE LGA, OGUN STATE	NEW		45,000,000
CRGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	NEW		54,000,000
HRGP28156030	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT INUKONU COMMUNITY, AIDIGHI IN OBAHMI OWODE LOCAL GOVT. AREA	NEW		9,000,000
HRGP28158770	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AND RETICULATION WORKS AT OBADE, IBADAN, OYO STATE	NEW		27,000,000
ERCP28158773	CONSTRUCTION OF WATER SUPPLY SCHEME AND RETICULATION WORKS AT IREO, OSUN STATE	NEW		22,500,000
CRGP29108971	COMPUTERIZATION OF GORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING		2,700,000
CRGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING		4,500,000
HRGP29109071	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IFSAS ACTUAL BASIS & GFMIS SYSTEM	ONGOING		350,000
HRGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OXUN, OYO AND OSUN STATES	ONGOING		7,700,000
ERCP30108968	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING		6,750,000
ERCP30109089	PREPARATION AND PRODUCTION OF ANNUAL REPORTS	ONGOING		900,000
CRGP30151213	CONSTRUCTION OF HYDRO GEOLOGICAL/SCIENTIFIC LABORATORY	NEW		8,000,000
CRGP30151217	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ODEMERUNMU TOWN, MOWE, OBAHMI OWODE LGA, OGUN STATE	NEW		27,000,000
HRGP3151044	RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA OYO STATE	NEW		3,500,000



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HGCP5156025	CONSTRUCTION OF BRIDGES IN AYELABOWOYAWOMINURE STREET IFE EAST LGA	NEW		9,000,000
HGCP5108876	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT IOKIN, N LAGOS STATE	ONGOING		22,500,000
HGCP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGRONIA, N LAGOS STATE	ONGOING		4,500,000
CRCP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IEDJ-ODE IN OGUN STATE	ONGOING		72,000,000
ERCP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING		90,000,000
ERCP5108918	STUDY, DESIGN & CONSTRUCTION OF A SMALL FAZT DAM AT IHERO FARM, PROJECT IN OYO STATE	ONGOING		900,000
HGCP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING		3,500,000
HGCP5108965	STUDY OF OKEBODE IRRIGATION PROJECT, ATAKUNMOSA WEST LGA, OSUN STATE	ONGOING		4,500,000
HGCP5109006	PERIMETER SURVEY OF A T/OORBDA PROJECT (LAND) IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		6,750,000
ERCP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE OGORO DAM) AND OSUN STATES	ONGOING		9,000,000
ERCP5109111	WATERSHED MANAGEMENT IN OGUN, OYO, OSUN & LAGOS STATES	ONGOING		4,500,000
ERCP5109118	ESTABLISHMENT OF SONGHIA FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING		90,000,000
CRCP5109124	REUTILIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		7,500,000
CRCP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING		7,500,000
ERCP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING		90,000,000
ERCP5131040	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT HPE, LAGOS STATE	ONGOING		8,000,000
ERCP5131042	REHABILITATION OF FARM ACCESS ROAD AT SAKI AND IGBOHO	ONGOING		3,500,000
ERCP5131102	SUPPLY AND INSTALLATION OF 1NO. 200KVA TRANSFORMER AT KEBODIO FARM SETTLEMENT IN OYO STATE	ONGOING		6,480,000
CRCP5131112	FARM ACCESS ROAD (DRAINAGE AND EROSION CONTROL WORKS) AT LAKURU VILLAGE, IBADAN, OYO STATE	ONGOING		9,000,000
HGCP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKEODAN, OGUN STATE	ONGOING		800,000
HGCP5140676	STUDY, DESIGN AND CONSTRUCTION OF IBA IRRIGATION SCHEME AT IBA, IFELODUN LGA IN OSUN STATE	ONGOING		9,000,000
ERCP5140678	PERIMETER DEMARCATION WITH ECONOMIC TREES OF AGRICULTURAL LAND AT VARIOUS PROJECT SITES	ONGOING		4,500,000
ERCP5140693	LAND CLEARING ACROSS PROJECT SITES	ONGOING		4,500,000
ERCP5140719	RECONSTRUCTION OF POULTRY FENS, FENCIBLE AND PROVISION OF CAGES AT VARIOUS AUTHORITY PROJECT SITES	ONGOING		4,500,000
CRCP5140728	SOIL SURVEY, CLASSIFICATION AND CHARACTERIZATION OF OORBDA AGRICULTURAL LAND IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING		2,250,000
HGCP5150715	STUDY & DESIGN OF IRRIGATION SCHEME AT IHERO FARM, OYO STATE	NEW		4,500,000
HGCP5150754	HARNESING OF TOURISM POTENTIALS OF DAMS AND WATER FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATE	NEW		4,950,000
ERCP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	NEW		2,250,000
CRCP5150862	ESTABLISHMENT OF PINEAPPLE AND CITRUS PLANTATION AT VARIOUS PROJECTS IN LAGOS, OGUN, OYO AND LAGOS STATE	NEW		2,250,000
CRCP5150866	LANDSCAPING AND RE-ESTABLISHMENT OF FORTICULTURAL PLANTS WITHIN HQ COMPLEX	NEW		1,800,000
CRCP5150870	REHABILITATION OF PIGGERY AT HEADQUARTERS, ABEOKUTA, OGUN STATE	NEW		2,250,000
CRCP5150873	ESTABLISHMENT OF OIL PALM AND CASHEW PROCESSING MILL AT IWO FARM PROJECT AND HEADQUARTERS, ABEOKUTA	NEW		2,250,000
HGCP5150878	ESTABLISHMENT OF GARI PROCESSING MILL IN LAGOS, OGUN, OYO AND OSUN STATE	NEW		2,250,000
HGCP5151197	PROVISION FOR ACQUISITION OF AGRICULTURAL LAND AT IGAN ALADE, OSUN STATE	NEW		3,500,000
CRCP5155760	PROCUREMENT OF PLANT & EQUIPMENT	NEW		900,000
CRCP5155764	REHABILITATION OF MOTOR VEHICLES	NEW		2,250,000
CRCP5155780	PROVISION OF ELECTRO-MECHANICAL WORKING TOOLS AND PERSONAL PROTECTIVE EQUIPMENTS	NEW		1,350,000
CRCP5155785	PROVISION FOR MAINTENANCE OF INDUSTRIAL ELECTRIC POWER EQUIPMENT AND INFRASTRUCTURE	NEW		900,000



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CODE	LINE ITEM	AMOUNT
CRGFS155903	PAYMENT FOR LIABILITY (OUTSTANDING PAYMENT)	NEW 6,000,000
CRGFS155908	PROVISION FOR DOCUMENTATION OF TRANSFER OF TITLE TO OORBDA FOR PROJECTS IN OGUN, OYO, OSUN AND LAGOS STATES	NEW 9,000,000
HRGFS155910	PROVISION FOR REGISTRATION OF SURVEY PLAN FOR PROJECTS IN OGUN, OYO, OSUN AND LAGOS STATES	NEW 9,000,000
CRGFS155916	PROVISION FOR EQUIPPING OF ELECTRONIC LAW LIBRARY	NEW 1,050,000
CRGFS155919	PROVISION RESEARCH AND DEVELOPMENT FOR PROCESSING OF PUBLIC PRIVATE PARTNERSHIP AGREEMENTS	NEW 2,250,000
CRGFS155920	RESEARCH AND DEVELOPMENT FOR PUBLIC PRIVATE PARTNERSHIP RESEARCHES	NEW 900,000
HRGFS156035	SUPPLY OF BAJAJ MOTORCYCLE TO IBADAN SOUTH WEST/ NORTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW 350,000
HRGFS158768	CONSTRUCTION OF IRRIGATION SCHEME AT FRIKE, AGO IWOYE, OSUN STATE	NEW 20,000,000
EROP8109120	GRADUAL FARMERS EMPLOYMENT SCHEME IN LAGOS, OXUN, OYO & OSUN STATES	ON GOING 3,500,000
CRGP8109121	REHABILITATION OF VARIOUS BOREHOLES IN OBOKUN/ORIADI FEDERAL CONSTITUENCY, OSUN STATE	NEW 5,000,000
CRGP8109122	WATER SUPPLY SCHEME AT AYEDADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY	NEW 10,000,000
HRGFS158769	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW 40,000,000
HRGFS158770	PROVISION OF SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW 40,000,000
EROP8158771	DRILLING OF HANDPUMP BOREHOLES IN IRAKAPA EAST/IDOFE JERAI CONSTITUENCY, OYO STATE	NEW 10,000,000
CRGP8158772	WATER SUPPLY SCHEME IN OSHODI/ISOLO II FEDERAL CONSTITUENCY, LAGOS STATE	NEW 10,000,000
CRGFS158773	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KOSOFE FEDERAL CONSTITUENCY	NEW 10,000,000
HRGFS158774	PROVISION OF BOREHOLES IN SOME SELECTED AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY	NEW 40,000,000
HRGFS158775	EROSION CONTROL AND ROAD REHABILITATION AT OIORUNDA IGA, OSOGBO, OSUN STATE	NEW 90,000,000
CRGFS158776	PROVISION OF PUBLIC SANITATION FACILITIES IN SELECTED MARKETS IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW 90,000,000
CRGP8158777	CONSTRUCTION OF DRAINAGE STRUCTURES AND EROSION CONTROL WORKS IN SELECTED AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW 80,000,000
CRGFS158778	PROVISION OF PUBLIC SANITATION FACILITIES AND COMPLETION OF CIVIC CENTRE IN SELECTED LOCAL GOVERNMENT AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW 10,000,000
EROP8158779	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AND BOREHOLE IN OYO SOUTH SENATORIAL DISTRICT	NEW 40,000,000
CRGP8158780	REHABILITATION OF 3KM ROADS IN REMO NORTH, IJEBU-EAST AND IJEBU NORTH IGA OF OGUN EAST SENATORIAL DISTRICT	NEW 25,000,000
CRGFS158781	SOLAR POWERED BOREHOLES IN DIFFERENT PARTS OF OGUN EAST SENATORIAL DISTRICT	NEW 25,000,000
HRGFS158782	PROVISION OF SOLAR POWERED BOREHOLES IN ADO EKITI AND EKITI WEST COMMUNITIES	NEW 50,000,000
HRGFS158783	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW 40,000,000
HRGFS158784	GRADUAL YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW 50,000,000
HRGFS54008022	PROVISION OF SOLAR POWERED IN OWODE QUARTERS, OMO IJEBU ODOGROJU, OXUN STATE	NEW 10,000,000
CRGP554009023	MAINTENANCE OF AGRICULTURAL AND WATER INFRASTRUCTURE IN ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE	NEW 50,000,000
HRGFS54009031	TRAINING OF WOMEN AND EMPOWERMENT IN AL SMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW 50,000,000



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CODE	LINE ITEM		
FRGP554003765	CONSTRUCTION OF 15 NOS MOTORIZED BOREHOLES ACROSS THE 5 LGAS OF OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	30,000,000
FRGP554003994	CONSTRUCTING OKO WATER DAM, OKO, SURULERE LOCAL GOVERNMENT, OYO STATE	NEW	50,000,000
CRGP554002970	REHABILITATION OF RURAL ROADS IN SELECTED LOCATIONS IN IREPOUN/OLORUNDA/OROLU/OSEHOGBO FEDERAL CONSTITUENCY IN OSUN STATE	NEW	100,000,000
ERGP554002997	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IS-YIN ILESWAJI, KAJOLA IWA, OWA FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
CRGP554001281	COMPLETION OF OKO WATER PROJECT IN OOO OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO	NEW	100,000,000
FRGP554001612	CONSTRUCTION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF KAN ROAD (FROM OBAHMI AWOL OWO EXPRESSWAY JUNCTION), AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
CRGP554001613	CONSTRUCTION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING IDIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
CRGP554001614	CONTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
FRGP554001615	CONTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ORADA-GBAIFE (INCLUDING LASAIKA BRIDGE) IJEBU-IGBO, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
FRGP554001616	CONTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE-AGBA-AROLE-ONIKO ROAD (UP TO ANOYE MARCH) IJEBU-IGBO, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
CRGP554002232	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
CRGP554000967	PROVISION OF SOLAR STREET LIGHTS IN ISEMI, ILESWAJI, KAJOLA, IWA, OWA FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000
FRGP554001001	PROVISION OF SOLAR STREET LIGHT AT IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,710,669,537
21	PERSONNEL COST		468,544,666
2101	SALARY		419,287,939
210101	SALARIES AND WAGES		419,287,939
21010101	SALARY		419,287,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,256,727
210202	SOCIAL CONTRIBUTIONS		49,256,727
21020201	NHS		9,707,697
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,554,036
22	OTHER RECURRENT COSTS		76,736,791
2202	OVERHEAD COST		76,736,791
220201	TRAVEL & TRANSPORT - GENERAL		24,490,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,890,001
220202	UTILITIES - GENERAL		6,020,000
22020201	ELECTRICITY CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		2,020,000
220203	MATERIALS & SUPPLIES - GENERAL		7,152,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		692,000
220204	MAINTENANCE SERVICES - GENERAL		10,385,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,540,000
220205	TRAINING - GENERAL		1,675,000
22020501	LOCAL TRAINING		1,675,000
220206	OTHER SERVICES - GENERAL		12,475,000
22020601	SECURITY CHARGES		2,475,000



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CODE	LINE ITEM		AMOUNT
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,750,000</b>
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		750,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,000,000</b>
22020902	INSURANCE PREMIUM		5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,789,790</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,180,000
22021003	PUBLICITY & ADVERTISEMENTS		3,609,790
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>8,165,388,080</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>7,053,904,240</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>7,053,904,240</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,628,091,999
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		40,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,785,894,878
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
23020116	CONSTRUCTION / PROVISION OF WATERWAYS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,307,1363
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		226,846,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>509,354,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>509,354,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		80,000,000
23030102	REHABILITATION / REPAIRS - HEALTHCARE		5,436,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		357,654,000
23030113	REHABILITATION / REPAIRS - ROADS		6,264,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>537,129,840</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>537,129,840</b>
23040102	EROSION & FLOOD CONTROL		537,129,840
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>45,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>45,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>468,544,666</b>
	<b>TOTAL OVERHEAD</b>		<b>76,736,791</b>
	<b>TOTAL RECURRENT</b>		<b>545,281,457</b>
	<b>TOTAL CAPITAL</b>		<b>8,165,388,080</b>
	<b>TOTAL ALLOCATION</b>		<b>8,710,669,537</b>
<b>0252046001</b>	<b>SOKOTO RIMA RBDA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
HRGP10178496	REHABILITATION OF ELECTRICAL EQUIPMENT/PROVISION OF SECURITY SOLAR STREET LIGHTS, AT HEADQUARTERS, SOKOTO.	ONGOING	5,436,000
ERCP1151786	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCALITIES IN SOKOTO STATE	NEW	27,000,000
CRGP12123567	REHABILITATION OF ACCESS ROADS AT THE HEADQUARTERS AND ALL PROJECT AREAS	ONGOING	6,264,000
CRGP12139261	CONSTRUCTION OF 5KM FEEDER DOWN SABON FITIN KWADO, KATSINA TOWN, KATSINA STATE	ONGOING	30,000,000
CRGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	20,000,000
HRGP16178558	STORE OPERATION AND HANDLING MATERIALS FOR EQ AND PROJECTS	ONGOING	4,778,000
ERCP16151872	INSURANCE POLICIES OF VEHICLES, FIRE BUILDINGS AND FURNITURES ACROSS THE FOUR STATES IN THE CATCHMENT AREAS OF SOKOTO RIMA RBDA	NEW	20,000,000
HRGP16151874	CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATES IN THE CATCHMENT AREA OF THE AUTHORITY	NEW	20,000,000
CRGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	30,572,000
CRGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	20,000,000
HRGP19123607	EROSION CONTROL STRUCTURE AT MORIKI ZAMFARA STATE	ONGOING	20,534,200
HRGP19123678	CONSTRUCTION OF WATER DRAINAGES AND EROSION CONTROL AT AMBIRSA, BIRNIN-KEBBI KEBBI STATE	ONGOING	40,000,000



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HRGP19128494	CONSTRUCTION OF BAKAYA EROSION STRUCTURE, TAMBUIWA, LGA, SOKOTO STATE	ONGOING 80,018,640
HRGP19128548	CONSTRUCTION OF MADYACCO EROSION CONTROL STRUCTURE, SOKOTO STATE	ONGOING 60,000,000
HRGP19137834	EROSION CONTROL AT SAJAH	ONGOING 30,000,000
CRGP19139291	DANKO DRAINAGE AND EROSION CONTROL	ONGOING 30,000,000
ERGP19139253	EROSION CONTROL AT OLD MARKET IN MATAZU LGA OF KATSINA STATE	ONGOING 20,000,000
CRGP19151774	EROSION CONTROL STRUCTURE AT TIBARMU GAGI/SOUTH, SOKOTO STATE	NEW 30,000,000
CRGP19151779	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL STRUCTURE AT MARKET AREA BODINGA, SOKOTO STATE	NEW 50,000,000
HRGP19156520	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN HAYIN KARA, KAFUR LGA, KATSINA STATE	ONGOING 50,000,000
HRGP20149809	AUTOMATIC WEATHER STATION AT IQ AND ALL PROJECTS (BALANCE OF PAYMENT)	ONGOING 0,000,000
HRGP27173808	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING 20,000,000
CRGP27102078	RENOVATION/MAINTENANCE OF OFFICES	ONGOING 20,000,000
ERGP28115309	CONSTRUCTION OF OBSERVATION WELLS IN FOUR STATES OF SRBDA	ONGOING 1,000,000
ERGP28123610	COMPLETION OF WATER REPAIRMENT PLANTS (SHAGARI DAM AND WATER SUPPLY), SOKOTO STATE	ONGOING 20,000,000
HRGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING 20,300,000
CRGP28123612	KAURA NAMODA WATER SUPPLY SCHEME, ZAMFARA STATE	ONGOING 20,000,000
CRGP28123613	OPERATION, MAINTENANCE AND SECURITY AT JIBIA IRRIGATION PROJECT, KATSINA STATE	ONGOING 70,940,000
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING 50,174,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING 40,600,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING 24,600,000
CRGP28123762	SOLAR PUMP PROJECT, SOKOTO STATE	ONGOING 20,650,000
CRGP28128493	PROVISION OF 250M BOREHOLES, GEN. SET, OVERHEAD TANK AND RECYCLATION IN SRBDA HEADQUARTERS SOKOTO	ONGOING 30,588,000
CRGP28128527	WATER TREATMENT PLANTS IN SRBDA HQ COMPLEX	ONGOING 20,144,000
CRGP28128603	CHANNELIZATION AND TRAINING OF RIVER AT SHAGARI DAM SOKOTO STATE	ONGOING 20,000,000
HRGP28139728	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN BADARAWA, SHINKAFI LGA, ZAMFARA STATE	ONGOING 20,000,000
HRGP28139728	CONSTRUCTION OF TNO, MOTORIZED BOREHOLE AT GAKAR DOGO KATI MARI NEAR CENTRAL MARKET AREA ARGUNGU, KEBBI STATE	ONGOING 0,000,000
CRGP28139259	SOLAR POWER BOREHOLE IN SAYAYA TOWN OF KATSINA STATE	ONGOING 0,000,000
CRGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING 20,000,000
CRGP28141039	SOLAR POWERED BOREHOLE AND RECYCLATION AT KANTI AREA, KAZALRE, JIGAWA	ONGOING 15,000,000
HRGP28143886	REHABILITATION OF RUWAN DORAWA EARTH DAM ZAMFARA STATE	ONGOING 0,000,000
HRGP28149805	CONSTRUCTION OF T AND TUMP BOREHOLES IN VARIOUS LOCATIONS IN KACADAMA AND SURROUNDING COMMUNITIES	ONGOING 40,111,273
HRGP28149807	REPAIR OF WATER SUPPLY SCHEMES IN FLENUA LGA	NEW 25,754,279
HRGP28149811	PROVISION OF SOLAR POWERED BOREHOLES AT FEDERAL UNIVERSITY DUISINMA	NEW 00,324,908
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRBDA	ONGOING 20,000,000
CRGP28149822	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MAGAMA TOWN AND ENVIRONS	NEW 40,000,000
HRGP28151646	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES CAPACITY OVERHEAD TANK AT AL FROKSWAN SOUTH LGA HD, CONSTITUENCY, KEBBI STATE	NEW 80,000,000
ERGP28151663	CONSTRUCTION OF BOREHOLES AND RECYCLATION AT SURU LGA, SECONDARY SCHOOLS, KEBBI STATE	NEW 20,000,000
CRGP28151672	CONSTRUCTION OF WATER SUPPLY SCHEME AT KAURAN M YO, BODINGA LGA, SOKOTO STATE	NEW 1,000,000
CRGP28151711	PANDABUWA EARTH DAM SMALL IRRIGATION SCHEME IN THE FADAMA AREA AND SUPPLY OF 300 WATER PUMPS FOR IRRIGATION	NEW 30,000,000
CRGP28151716	DESILTING OF KASHARUWA EARTH DAM IN MATAZU LGA OF KATSINA STATE	NEW 20,000,000
CRGP28151769	WATER SUPPLY SCHEME AT KERAU QUARTERS AND ONE OTHER LOCATION, KATSINA STATE	NEW 30,000,000



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HRGP28151776	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN KEBBI STATE	ONGOING	27,000,000
HRGP28151778	CONSTRUCTION OF MOTORISED BOREHOLE AT KAIPIEN YAMMA BATAWARAWA, KATSINA STATE	NEW	5,000,000
EROP28151780	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT KANKIYA/KUSADA/INGAWA LGAs	NEW	30,000,000
CRGP28151781	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN ZAMFARA STATE	NEW	27,000,000
CRGP28151782	REHABILITATION OF MOTORISED BOREHOLE AT JUMA'AT MOSQUES/TWADA AND CHIBIAT MOSQUES AT KANWURI ABFA GUSAU, ZAMFARA STATE	NEW	20,000,000
HRGP28151784	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN KATSINA STATE	NEW	27,000,000
HRGP28158153	CONSTRUCTION OF SOLAR SYSTEMS LIGHTS IN KOKAMBERI, AND ENVIRONS FUNTUA LGA	NEW	30,000,000
EROP28156523	RURAL WATER SUPPLY AND IRRIGATION SCHEME AT GILSAN BAKORI KAFUR LGA, KATSINA STATE	ONGOING	5,000,000
EROP28156544	SMALL WATER SCHEME PROJECT K/AREWA ZANCO, KATSINA STATE	ONGOING	80,000,000
EROP28157498	CONSTRUCTION OF HANDPUMP BOREHOLES AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY	NEW	20,000,000
CRGP28157503	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN BUDAWA VILLAGE, KAFUR LGA, KATSINA STATE	ONGOING	76,000,000
HRGP28158153	PROVISION OF TWO SOLAR POWERED BOREHOLES AT BALA ABDULAHI COLLEGE OF ADMINISTRATION, DAN'JALI (AYIN MAKABIRI) AND	NEW	20,000,000
HRGP28158155	REHABILITATION OF MOTORISED BOREHOLE AT LIBRARY FUNTUA LGA REGIONAL WATER SUPPLY SCHEME IN MALUM-ASHI KAFUR KATSINA STATE	ONGOING	42,000,000
CRGP28158815	CHANNELIZATION AND TRAINING OF RIVER AT SABKE DAM KATSINA STATE	ONGOING	10,000,000
CRGP28159672	WATER RETICULATION OF DANKO, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE - ONGOING	ONGOING	5,000,000
CRGP28159673	WATER RETICULATION OF ZURU ZOK, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE - ONGOING	ONGOING	5,000,000
HRGP28159674	WATER RETICULATION OF WARAH, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE - ONGOING	ONGOING	5,000,000
HRGP28160982	CONSTRUCTION OF RURAL WATER SUPPLY SYSTEMS / BOREHOLES IN VARIOUS LOCATION	NEW	450,000,000
HRGP29149814	PURCHASE AND UPGRADE OF ICE CHINEE AND EQUIPMENT	ONGOING	5,000,000
HRGP30138814	FARMERS INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING PROGRAMS WITHIN THE CATCHMENT AREA OF SREBDA	ONGOING	0,000,000
CRGP3123668	PROVISION FOR OUTSTANDING LIABILITIES FOR SSANCI ONGOING	ONGOING	10,000,000
CRGP3128477	COMPLETION OF 500 CAPACITY TOWN HALL AT MARADUN LGA, ZAMFARA STATE	ONGOING	40,000,000
CRGP3149820	CONSTRUCTION OF DRAINAGES/EROSION CONTROL AT KANKIYA TOWN	ONGOING	60,000,000
HRGP3149821	CONSTRUCTION OF STANDARD POLICE STATION AT ABENA, KEBBI STATE	ONGOING	40,000,000
HRGP3159030	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAMIS) DATABANK AT HQ	ONGOING	0,000,000
HRGP3113867	COMPLETION OF GUMMI FARH DAM, ZAMFARA STATE	ONGOING	2,380,000
EROP3113891	CONSTRUCTION OF TAKIN SAUR/ABDALAWA DAM AND IRRIGATION PROJECT PHASE II	NEW	20,400,800
HRGP3113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	40,687,000
HRGP3113915	CONSTRUCTION/REHABILITATION OF ISANNI EARTH DAM	ONGOING	30,666,599
EROP3113945	CONSTRUCTION OF BARAWA/BAKIYAWA EARTH DAMS IN KATSINA STATE	ONGOING	50,079,310
HRGP3113946	CONSTRUCTION OF FARH DAM/IRRIGATION AT GWANJIDU, KEBBI STATE	ONGOING	80,000,000
CRGP3113947	CONSTRUCTION OF EARTH DAM/IRRIGATION AT RABAH, SOKOTO STATE	ONGOING	10,000,310
EROP3113982	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWALLI IN ZAMFARA	ONGOING	10,079,310
CRGP3114022	CONSTRUCTION OF DANGANI EARTH DAM	ONGOING	50,000,000
CRGP3123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	60,180,000
CRGP3123614	COMPLETE OVERHAULING OF ZAURU POLDER PROJECT, KEBBI STATE	ONGOING	10,000,000
HRGP3123618	CONSTRUCTION OF MAJE-WAYYA/BEGIWA EARTH DAMS	ONGOING	90,167,000
HRGP3123619	FIVE MAIDIPA MINOR IRRIGATION SCHEME, KEBBI STATE	ONGOING	20,016,000
EROP3123624	CONSTRUCTION OF BANGOLA EARTH DAM, KEBBI STATE	ONGOING	60,145,081
HRGP3123676	CONSTRUCTION OF RAJAI IRRIGATION SCHEME PHASE I, KEBBI STATE	ONGOING	60,770,000
CRGP3128491	ANKA EARTH DAM, ZAMFARA STATE	ONGOING	10,000,000



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HRGFS128504	REHABILITATION OF 10KM FLOOD PROTECTION DYKE AT (MRVIF BIP & ZPF) PROJECT IRRIGATION SCHEMES	ONGOING 0,800,000
HRGFS128505	CONSTRUCTION OF BE-BIS DAM, ZAMFARA STATE	ONGOING 5,450,000
HRGFS128506	COMPLETION OF TAFASHYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING 90,253,600
CRGFS128531	COMPLETION OF MAKUJERA IRRIGATION SCHEME SOKOTO STATE	ONGOING 40,408,000
CRGFS128600	COMPENSATION OF COMMUNITIES AFFECTED BY SHAGARI DAM RESERVOIR AT SHAGAR LGA SOKOTO STATE	ONGOING 20,000,000
CRGFS128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING 40,060,000
HRGFS137833	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT SALAH, BARKEI, GANGUMMA, BANGFU, ILEHA AND DOGON-DALI, TAMBUIWAL KEBI STATE	ONGOING 20,000,000
HRGFS137840	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT MANTI GA, KATSINA STATE	ONGOING 30,000,000
ERGFS138100	MINOR IRRIGATION SCHEME, A FADAMAR GOSHE, SAIDA AND GUDUN IN TAMBUIWAL LGA, SOKOTO STATE	ONGOING 20,000,000
CRGFS139224	PROVISION OF SOLAR STREET LIGHT NEW MAP FLOOD ROADS AREAS IN ILIJA	NEW 80,000,000
CRGFS139884	PROCUREMENT OF EXTENSION SERVICES	ONGOING 20,000,000
CRGFS140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUISINMA, KATSINA STATE	ONGOING 30,000,000
CRGFS149812	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT DIKKE, MAIRUWA, TASKARI/KANKARA/SADUWA FEDERAL CONSTITUENCY	NEW 68,029,140
ERGFS149818	KUSADA MINOR IRRIGATION SCHEME	NEW 16,000,000
ERGFS151721	SUPPLY OF NPK AND URFA FERTILIZERS TO THE HGIS FOR DISTRIBUTION TO FARMERS IN THE EIGHT SCHEMES OF SRBDA	NEW 30,000,000
CRGFS151759	PROVISION OF SMALL IRRIGATION SCHEME OF GANGUMMA, DOGONDALI AND SALAH COMMUNITIES, SOKOTO STATE	NEW 25,000,000
CRGFS151763	PROVISION OF TUBE WELLS AND WATER PUMPS AT SABKE IRRIGATION PROJECT, SAURU, KATSINA STATE	NEW 20,000,000
HRGFS151765	SUPPLY OF MOTORCYCLE (KASEN) FOR AGRICULTURAL EXTENSION SERVICES IN THE EIGHT SCHEMES OF THE SRBDA	NEW 20,000,000
HRGFS151766	CONSTRUCTION OF MI-GOMAYKO DINGA DRIP IRRIGATION MOUTH, SOKOTO STATE	ONGOING 30,000,000
ERGFS151791	SUPPLY OF WATER PUMPS MACHINES TO FARMERS IN INWA A AREA MAHUTA LGA, KEBBI STATE	NEW 10,000,000
CRGFS151795	SUPPLY OF WATER PUMPS MACHINES TO FARMERS AT GIDAN KAYA GWADABAWA LGA, SOKOTO STATE	ONGOING 20,000,000
CRGFS153158	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING 70,000,000
HRGFS156527	CONSTRUCTION OF BE-BIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING 55,000,000
CRGFS156528	REHABILITATION OF NASARAWA DAM KANKA LGA OF KATSINA STATE	ONGOING 64,000,000
CRGFS156537	DESILTING AND EMBARKMENT IMPROVEMENT OF KWAJALI VILLAGE DAM, ZANGO LGA, KATSINA STATE	ONGOING 80,000,000
HRGFS156539	SMALL IRRIGATION SCHEME AT RODOGO TADAMA ZANGO LGA, KATSINA STATE	ONGOING 80,000,000
CRG8128096	COST OF PROJECTS IMPLEMENTATIONS FOR MIE	ONGOING 18,000,000
CRG8123566	BOTTLE WATER PROJECT AT BAKGLORI IRRIGATION PROJECT T/MAFARA, ZAMFARA STATE	ONGOING 10,424,282
CRG8123620	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT	ONGOING 20,000,000
HRG8128576	SONGHALI FARM MODEL AT ZARIA KALA, KALA, BAGUDO KEBBI STATE	ONGOING 80,000,000
CRG8128585	SONGHALI FARM MODEL AT ZARIA KALA, KALA, BAGUDO KEBBI STATE	ONGOING 16,058,400
HRG8137076	SONGHALI FARM MODEL AT MARADIN IN ZAMFARA STATE	ONGOING 80,000,000
HRG8137077	SONGHALI FARM MODEL AT JIRIA, KATSINA STATE	ONGOING 80,000,000
HRG8137815	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	ONGOING 20,000,000
HRG8137816	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT GOVT. DAY SEC. SCHOOL, MARIGA, BIRNIN KEBBI STATE	ONGOING 60,118,000
ERG8137817	ESTABLISH FARMER CO-OPERATIVE, FISH PONDS AND TABLE WATER PROJECT AT HEADQUARTERS.	ONGOING 30,000,000
CRG8139265	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	ONGOING 20,000,000
HRG8139697	HSF FOND AT DANGWAREMA AND DINGGI, KAIKO LGA	ONGOING 2,000,000



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HRGP8159698	PROVISION OF SOLAR STREET LIGHT AT BAGUDO/SURJ FEDERAL CONSTITUENCY	NEW 10,000,000
HRGP8159699	PROVISION OF SOLAR POWERED BOREHOLES IN BAGUDO/SURJ FEDERAL CONSTITUENCY	NEW 50,000,000
ERCP8159700	EROSION AND FLOOD WORK ALONG MAS HAYA/AKLWA ACCESS HIGHWAY ROAD IN SURJ LGA, BAGUDO/SURJ FEDERAL CONSTITUENCY	NEW 70,000,000
ERCP8159701	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	NEW 40,000,000
ERGP8159702	REHABILITATION OF KUSA EARTH DAM AND IRRIGATION PROJECT	NEW 30,000,000
CRCP8159703	SEMI-URBAN WATER SCHEME AT YANTUMAKI	NEW 30,000,000
CRCP8159704	CONSTRUCTION/REHABILITATION OF KANAWA EARTH DAM IN DANMUSA LGA	NEW 30,000,000
HRGP8159705	PROVISION OF BOREHOLES IN MAN/BINDAWA FEDERAL CONSTITUENCY	NEW 40,000,000
HRGP8159706	PHASES OF WATER SUPPLY PIPELINES TO KALA TOWN	NEW 25,000,000
HRGP8159707	CONSTRUCTION OF HANDPUMPS AT 6NO. LOCATIONS IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY	NEW 10,000,000
CRGP8159711	ZADARO EARTH DAM, MASHI LGA	NEW 40,000,000
CRCP8159712	WATER RETICULATION IN VARIOUS LOCATIONS OF DUTSINMA AND ENVIRONS	NEW 50,000,000
CRGP8159713	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN KOKO/BHSE/MAIYAMA TOWNS	NEW 40,000,000
CRGP8159714	REHABILITATION OF KUSADA DAM	NEW 40,000,000
HRGP8159717	WATER SUPPLY SCHEME A ZANGO/BAURE FEDERAL CONSTITUENCY	NEW 30,000,000
HRGP8159718	WATER SUPPLY SCHEME A ISAJIRA/MATAJUA FEDERAL CONSTITUENCY	NEW 30,000,000
ERCP8159720	SUPPLY OF WATER PUMPS TO YABO/SHACARI FEDERAL CONSTITUENCY	NEW 10,000,000
ERCP8159725	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN KWARA/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW 40,000,000
CRCP8159726	SUPPLY OF 2" WATERPUMPING MACHINE FOR IRRIGATION IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	NEW 40,000,000
CRGP8159727	SMALL IRRIGATION SCHEME (PUMPS AND TUBE WELLS) IN GLAMMI/BUKEUYUM FEDERAL CONSTITUENCY	NEW 40,000,000
HRGP8159728	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO VARIOUS COMMUNITIES IN ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW 20,000,000
HRGP8159729	SOLAR STREET LIGHTS IN VARIOUS LOCATIONS OF ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW 20,000,000
ERCP8159730	REHABILITATION AND UPGRADING OF AIHRO WATER SUPPLY IN AIHRO LGA, KEBBI STATE	NEW 100,000,000
CRGP8159731	PROVISION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS IN KAURAN NAMODA, SHINKAFI, ZURMI AND BIRNIN MAGAJI LOCAL GOVT AREAS - ZAMFARA STATE	NEW 50,000,000
CRCP8159733	CONSTRUCTION OF RURAL WATER FACILITIES AT ALIWA AND OTHER TOWNS AND LGAs	NEW 500,000,000
HRGP8159736	LAND RE-CLAMATION/EROSION CONTROL IN KALSINA SOUTH	ONGOING 100,000,000
HRGP8159737	PROVISION OF HAND PUMP BOREHOLES IN KALSINA CENTRAL SENATORIAL DISTRICT	ONGOING 50,000,000
HRGP8159738	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT ZURU LGA	NEW 50,000,000
HRGP8159743	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KALSINA LOCAL GOVT AREA, KALSINA STATE	NEW 50,000,000
CRCP8159744	CONSTRUCTION/REHABILITATION OF SOLAR POWERED BOREHOLES, SANITARY FACILITIES (VIP TOILETS) AND SMALL IRRIGATION SCHEME IN ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT	NEW 120,000,000
CRGP8159745	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC. BUSINESS	NEW 50,000,000
HRGP8159748	PROVISION SOLAR POWERED BOREHOLES IN FIIJI JIRGI - ZURU LGA	NEW 10,000,000
ERCP8159749	FLOOD AND EROSION CONTROL OPPOSITE HIGHCHOOL, LOW COST ALFA AND BAKIN KASUWA - GARKAR LAILABA, ARGUNGU - KEBBI NORTH SENATORIAL DISTRICT	NEW 40,000,000
HRGP554003887	PROVISION OF HAND PUMP BOREHOLES IN ZANGO/BAURE FEDERAL CONSTITUENCY, KALSINA STATE	NEW 20,000,000
ERCP554003888	CONSTRUCTION OF SOLAR STREET LIGHTS IN AIHRO/GWANDU/IFGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW 50,000,000
CRCP554003981	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND HAND PUMP AT SHAKOCI AND OTHER SELECTED AREAS	NEW 100,000,000
CRGP554003176	PROVISION OF BOREHOLE AND RETICULATION TO FARM SETTLEMENTS AND MAKARANTAR ALLO/ALMAJIRI SCHOOLS SOKOTO STATE	NEW 20,000,000



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HRGP554003496	DRILLING OF SOLAR POWERED BOREHOLES IN NASARAWA VILLAGE, DAN MARKE VILLAGE, SARUWAR-JUNIYA VILLAGE, ZANGO COMMUNITY, KANKIA AND BUNJIN, KALGO VILLAGE IN KANKI LGA, KATSINA STATE	NEW	50,000,000
HRGP554004069	COMPLETION/REHABILITATION OF BOREHOLES IN KEBBI NORTH SENATORIAL DISTRICT	NEW	46,000,000
HRGP554004100	PROVISION OF HAND PUMP BOREHOLES IN VARIOUS LOCATIONS OF ZAM-AREA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	70,000,000
CRGP554004150	CONSTRUCTION OF MOTORISED BOREHOLES IN D/SILUNI, RODINGA, KEBBE, TAMBUNAL, SHAGARI, TURETA AND YADU LOA, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
HRGP554003818	REHABILITATION OF EXISTING WATER SUPPLY SCHEMES IN GOTOMO, GWABARE AND DAGERE IN KEBBI STATE	NEW	50,000,000
ERGP554002114	CONSTRUCTION OF SMALL EARTH DAM IN ANDARAI COMMUNITY IN MAIYAMA LOCAL GOVERNMENT IN KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554002116	PROVISION OF HAND PUMP BOREHOLES IN MAIYAMA TOWN, MUNGAD AND KARAYE AREA IN MAIYAMA/KOKO-BESSE, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
HRGP554002122	CONSTRUCTION OF 3KM RURAL ROAD LIBA JUNCTION TO LIBA IN MAIYAMA LOCAL GOVERNMENT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	60,000,000
CRGP554000838	CONSTRUCTION AND EQUIPING OF 4 BLOCKS OF CLASSROOM IN TAFASHIYA, KANKA LGA, KATSINA STATE	NEW	100,000,000
HRGP554000840	DISTRIBUTION AND INSTALLATION OF 22A SOLAR HOME SYSTEM (SHS) TECH SPECIFICATION IN TAFASHIYA, KANKA LGA, KATSINA STATE	NEW	50,000,000
HRGP554000980	CONSTRUCTION OF SMALL EARTH DAM AT SALAMÉ TOWN, GWAJABAWA, SOKOTO STATE	NEW	0,000,000
ERGP554002648	SUPPLY OF FERTILIZER AND WATER PUMP IN NGASKI/YALRI/SHANGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	25,000,000
CRGP554002715	PROVISION OF RURAL ACCESS ROAD IN GUMMI-KALLI ROAD SPUR OF DAN YANBITA GABTU ROAD IN GUMMI/BUKKUPUM FEDERAL CONSTITUENCY, ZAM-AREA STATE, (PHASE II).	NEW	50,000,000
HRGP554001021	CONSTRUCTION OF SMALL EARTH DAM IN SALAMÉ TOWN GWAJABAWA, SOKOTO STATE	NEW	30,000,000
0252047001		UPPER BENUE RBDA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,408,197,876
21	PERSONNEL COST		396,607,072
2101	SALARY		355,162,962
210101	SALARIES AND WAGES		355,162,962
21010101	SALARY		355,162,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,444,110
210202	SOCIAL CONTRIBUTIONS		41,444,110
21020201	NHS		16,577,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,866,499
22	OTHER RECURRENT COSTS		73,796,591
2202	OVERHEAD COST		73,796,591
220201	TRAVEL & TRANSPORT - GENERAL		10,504,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,126,015
220202	UTILITIES - GENERAL		28,216,288
22020201	ELECTRICITY CHARGES		26,465,811
22020202	TELEPHONE CHARGES		150,273
22020203	INTERNET ACCESS CHARGES		1,600,206
220203	MATERIALS & SUPPLIES - GENERAL		1,580,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		2,454,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,111
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GREENHOUSES		789,296



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220205	TRAINING - GENERAL		3,025,446
22020501	LOCAL TRAINING		3,025,446
220206	OTHER SERVICES - GENERAL		16,283,847
22020601	SECURITY CHARGES		2,266,807
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,488,475
22020701	FINANCIAL CONSULTING		666,931
22020703	LEGAL SERVICES		1,821,677
220208	FUEL & LUBRICANTS - GENERAL		1,066,831
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	FINANCIAL CHARGES - GENERAL		833,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,416
220210	MISCELLANEOUS		6,342,795
22021002	HONORARIUM & STIPEND ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,965,287
22021006	POSTAGES & COURIER SERVICES		129,368
22021007	WELFARE PACKAGES		3,026,931
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,219
23	CAPITAL EXPENDITURE		4,937,794,213
2301	FIXED ASSETS PURCHASED		32,832,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,832,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		32,832,000
2302	CONSTRUCTION / PROVISION		4,350,766,291
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,350,766,291
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,415,014,857
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		841,756,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,995,437
2303	REHABILITATION / REPAIRS		495,079,922
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		495,079,922
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		410,023,731
23030113	REHABILITATION / REPAIRS - ROADS		49,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,556,191
2305	OTHER CAPITAL PROJECTS		59,116,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,116,000
23050103	MONITORING AND EVALUATION		59,116,000
	TOTAL PERSONNEL		396,607,072
	TOTAL OVERHEAD		78,796,591
	TOTAL RECURRENT		470,403,663
	TOTAL CAPITAL		4,937,794,213
	TOTAL ALLOCATION		5,408,197,876
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGF1112667	SONGHAJ MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING	99,776,000
ERGF1112674	KIRI DAM & IRRIGATION PROJECT	ONGOING	83,620,927
ERGF1112728	YOLA RECLAMATION (LAKE CERIMO) PROJECT	ONGOING	86,045,344
ERGF1112733	WAYA DAM & IRRIGATION PROJECT	ONGOING	80,080,000
ERGF1112736	LOWER TARABA IRRIGATION PROJECT	ONGOING	67,500,000
ERGF1112742	CHAM DAM & IRRIGATION PROJECT	ONGOING	56,880,000
ERGF1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT	ONGOING	55,080,000
ERGF1112750	CONSTRUCTION OF BACEL/LIMAN KATACUM DAM AND IRRIGATION SCHEME	ONGOING	45,000,000
ERGF1112755	CONSTRUCTION OF MARARRABAN DONCA DAM & IRRIGATION PROJECT	ONGOING	55,080,000
ERGF1112847	PLAN IS & MACHINERY REHABILITATION	ONGOING	32,832,000
ERGF1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	50,940,000
ERGF1112913	CONSTRUCTION OF MICHIKA DAM & IRRIGATION PROJECT	ONGOING	80,000,000
ERGF1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME	ONGOING	57,000,000
ERGF1138384	REHABILITATION OF KWAGWANG-LIMAL-MILEND (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	49,500,000
ERGF1138393	COMPLETION OF FARH DAM AT TONGO IN FUNAKAYE LGA, GOMBE STATE	ONGOING	4,500,000



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CODE	LINE ITEM			APPROPRIATION BILL AMOUNT
HRGP1149638	DASIN HAUSA (SOOHA) PILOT IRRIGATION PROJECT, TUFOR/YOLA SOUTH LGA; PHASE 1, ADAMAWA STATE	ONGOING		80,000,000
HRGP1149640	SUPPLY OF WATER PUMPS TO DADINKOWA RESERVOIR (YAMALU) DEBA/KWAM /FUNAKAYE LGAs) GOMBE STATE	ONGOING		34,000,000
ERCP1158326	CONSTRUCTION OF 7500m LINED CANAL AT KIRIDAM & IRRIGATION PROJECT	ONGOING		9,000,000
ERCP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING		9,000,000
ERGP20112850	HYDROMETROLOGICAL ACTIVITIES	ONGOING		34,560,000
CRCP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING		35,556,191
HRGP28112834	DADINKOWA DAM & IRRIGATION PROJECT	ONGOING		83,777,463
HRGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES	ONGOING		80,000,000
HRGP28112912	UNDEVELOPED WAHBE DEVELOPMENT	ONGOING		62,974,854
ERCP28112914	CONSTRUCTION OF BELEL WEIR WATER SUPPLY	ONGOING		31,500,000
HRGP28112928	COMPLETION OF GBOBIYA DAM WITH IRRIGATION FACILITIES	ONGOING		36,000,000
CRGP28114021	LEDDI-ZANGI EARTH DAM, BUKU LGA, GOMBE NORTH SENATORIAL	ONGOING		52,000,000
ERCP28124886	LUGGERE EARTH DAM & WATER SUPPLY SCHEMES JALINGO/YORRO/ZING	NEW		76,500,000
ERCP28124909	PARTNERSHIP FOR EXPANDED WAHBE, SANITATION, AND HYGIENE (PWEH) 2 SENATORIAL DISTRICTS	ONGOING		56,940,000
HRGP28149495	CONSTRUCTION OF KOMELIAYA/DIREL DAM, GOMBE STATE	ONGOING		90,000,000
HRGP28149637	JANEAI/BULAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT (400m), GOMBE STATE	ONGOING		90,000,000
HRGP28149639	ILUJIN WADA FLOOD CONTROL PROJECT (400m), GOMBE STATE	ONGOING		93,600,000
ERCP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	ONGOING		5,435,437
ERCP3112918	ESTABLISHMENT OF AN ELECTRONIC DATA BANK OF PROJECTS THROUGH REGULAR MONITORING & EVALUATION	ONGOING		51,844,000
CRCP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ONGOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING		7,272,000
CRGP7112922	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT WANDALI/WAPA AND OTHER VARIOUS COMMUNITIES	NEW		250,000,000
HRGP7112923	PROVISION OF WATER SUPPLY SCHEME PROJECTS IN WANDALI AND OTHER SURROUNDING COMMUNITIES	NEW		250,000,000
CRGP7112924	WATER SUPPLY SCHEME AT AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW		30,000,000
ERCP7112925	REHABILITATION/UPGRADING OF GASSOL WATER TREATMENT PLANT	NEW		30,000,000
CRGP7112926	CONSTRUCTION OF EARTH DAM AT SABON FULZING LGA, TARABA STATE	NEW		40,000,000
CRGP7112931	SUPPLY OF 2" WATER PUMPING MACHINES FOR IRRIGATION FARMERS IN YAMALU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW		40,000,000
HRGP7112932	CONSTRUCTION AND DRILLING OF BOREHOLE HANDPUMP BOREHOLES IN DIFFERENT LOCATION IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE	NEW		20,000,000
ERCP7112933	REHABILITATION OF MULLUM DAYA RE-DRILLING OF MISHEI COLAPSHO MOTORISED BOREHOLE AND REHABILITATION OF HANDPUMP BOREHOLES IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE	NEW		20,000,000
ERCP7112934	PROVISION OF MOTORISED BOREHOLES IN GANYE/JADA/UKONGO/MAYO BELWA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		40,000,000
CRCP7112935	SUPPLY OF IRRIGATION WATER PUMPS TO FADAMA FARMERS YOLA NORTH AND YOLA SOUTH	NEW		30,000,000
HRGP7112936	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW		50,000,000
HRGP557112936	RE-DESIGN AND ENVIRONMENTAL IMPACT ASSESSMENT OF KAHIN ZAKI DAM, N NGI LGA BAUCHI STATE	NEW		50,000,000
ERCP554004125	PROVISION OF SOLAR BOREHOLES IN SARK-KUDU, BI/WUKARI FEDERAL CONSTITUENCY OF TARABA STATE	NEW		20,000,000
CRCP554003519	CONSTRUCTION OF WATER RETICULATION SYSTEM AT GARIN LAMIDO (SECTION II)	NEW		250,000,000
CRGP554003520	CONSTRUCTION OF WATER RETICULATION SYSTEM AT GARIN LAMIDO (SECTION I)	NEW		250,000,000
HRGP554002052	SUPPLY OF PUMPS AT DADINKOWA DAM DRAWBACK IRRIGATION PROJECT, SWAM LGA	NEW		30,000,000



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CODE	LINE ITEM		AMOUNT
HRGP554004119	CONSTRUCTION AND RE-ABILITATION OF STUDENTS HOSTEL OF SCHOOL OF HEALTH TECHNOLOGY ABA, ABA SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
HRGP554003973	CONSTRUCTION OF KEANGHE DAM IN IJONGLEGA, ADAMAWA STATE	NEW	250,000,000
HRGP554004040	EXTENSION OF WATER PIPELINE AND REGULATION AT SHONGO SARKIN YAKI IN GOMBE LOCAL GOVERNMENT NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	50,000,000
ERCP554003665	PROVISION FOR INDUSTRIAL SCALE MOTORIZED BOREHOLE WITH OVERHEAD TANKS AND SOLAR POWERED IN NASKO TOWN, MAGAMA LOCAL GOVERNMENT OF NIGER NORTH SENATORIAL DISTRICT.	NEW	15,000,000
CRCP554000842	PROVISION OF SOLAR POWERED BOREHOLES IN BORNO AND GOMBE	NEW	300,000,000
CRCP554555842	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS IN TARNIWA/OUJBA/DAMATURU FEDERAL CONSTITUENCY	NEW	200,000,000
CRGP554000861	PURCHASE OF MOTORCYCLES FOR EMPOWERMENT IN SELECTED PART OF TARABA NORTH	NEW	50,000,000
HRGP554000862	PURCHASE OF GRAINS (RICE/MAIZE) FOR SOME SELECTED DPS IN TARABA STATE	NEW	50,000,000
HRGP554004808	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN UJWELU & OTHER LOCATIONS IN SHEKHI STATE	NEW	160,000,000
ERCP554004809	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN UGBOR AND OTHER SELECTED LOCATION IN VARIOUS STATES.	NEW	160,000,000
CRCP554004810	TRAINING OF YOUTH & WOMEN IN AGRO-PROCESSING VALUE CHAIN IN ULABHOLE AND OTHER SELECTED LOCATIONS IN VARIOUS STATES	NEW	120,000,000
HRGP554003828	CONSTRUCTION OF 3KM RURAL ROADS IN KESUMA VILLAGE, ALONG YOLA NUBAN ROAD, YOLA SOUTH LOCAL GOVERNMENT AREA OF ADAMAWA STATE.	NEW	10,000,000
ERCP554001300	PROVISION OF EMPOWERMENT MATERIALS AND REHABILITATION OF BOREHOLE IN SELECTED LOCATIONS IN TARABA	NEW	100,000,000
<b>0252049001 UPPER NIGER RBDA</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>7,288,926,535</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>438,039,523</b>
<b>2101</b>	<b>SALARY</b>		<b>392,230,631</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>392,230,631</b>
21010101	SALARY		392,230,631
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>45,808,892</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>45,808,892</b>
21020201	NH 5		8,323,557
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,485,335
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>55,902,342</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>55,902,342</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,670,850</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,670,850
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,226,500</b>
22020201	ELECTRICITY CHARGES		7,226,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,212,162</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		743,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,489,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,180,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,720,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,220,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS		1,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,950,000</b>
22020501	LOCAL TRAINING		1,950,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,391,560</b>
22020601	SECURITY CHARGES		7,321,560
22020606	CLEANING AND FUMIGATION SERVICES		4,070,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,800,670</b>
22020701	FINANCIAL CONSULTING		1,800,670
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,000,600</b>
22020801	MOTOR VEHICLE FUEL COST		2,000,600
22020803	PLANT / GENERATOR FUEL COST		1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,230,000</b>



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		230,000
220210	MISCELLANEOUS		8,700,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		300,000
23	CAPITAL EXPENDITURE		6,794,984,670
2301	FIXED ASSETS PURCHASED		130,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,000,000
23010107	PURCHASE OF TRUCKS		50,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		4,061,584,670
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,061,584,670
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		360,263,600
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		920,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,769,321,070
23020114	CONSTRUCTION / PROVISION OF ROADS		92,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	REHABILITATION / REPAIRS		1,675,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,675,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS		20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		523,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		772,000,000
23030115	REHABILITATION / REPAIRS - WATERWAY		360,000,000
2304	PRESERVATION OF THE ENVIRONMENT		698,400,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		698,400,000
23040102	EROSION & FLOOD CONTROL		698,400,000
2305	OTHER CAPITAL PROJECTS		230,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		230,000,000
23050103	MONITORING AND EVALUATION		90,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		20,000,000
23050178	REFORM COMMUNICATIONS		20,000,000
	TOTAL PERSONNEL		438,039,523
	TOTAL OVERHEAD		55,902,342
	TOTAL RECURRENT		493,941,865
	TOTAL CAPITAL		6,794,984,670
	TOTAL ALLOCATION		7,288,926,535
0252048001	UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
HRGP10160984	CONSTRUCTION AND INSTALLATION OF ALL IN ONE RICK SOLAR STREET LIGHTS IN MASABA, DOKOIZA AND WADALA FARMING COMMUNITIES IN NIGER STATE	NEW	60,263,600
ERCP1161179	SUPPLY OF 2 NUMBERS OF TRACTOR FOR SEASON FARMING IN FCT SENATORIAL DISTRICT	NEW	50,000,000
CRCP12146840	CONSTRUCTION OF 11KM ROAD AND DRAINAGES OF KABUSA, TASHA AND SAUKA FARMING COMMUNITIES FCT SENATORIAL DISTRICT, FCT ABUJA	ONGOING	152,000,000
CRCP12160169	RURAL ROAD: TUNGAN WAWA-ANDAPO-MADENCEN-DANAWA (22KM)	NEW	320,000,000
HRGP12160171	RURAL ROAD LOCATION RAFIN KALMA DADIN KOWA KNT BYPASS ROAD TO DANKASHIMU VILLAGE TO GWADAM VILLAGE TO RUGGAN TULANI VILLAGE TO KARAMA VILLAGE TO USSAIF GARI VILLAGE JUNCTION (25 KMI)	NEW	320,000,000
HRGP12160282	CONSTRUCTION OF 1.0KM ROAD AND DRAINAGES AT SABON TASHA ABALI FCT SENATORIAL DISTRICT	NEW	20,000,000
CRCP15110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	60,000,000
CRCP15120094	DRAINAGE, FLOOD AND EROSION CONTROL WITH SURFACE DRESSING AT LADE TUBAWORO, KWARA STATE	ONGOING	10,000,000
CRCP15128293	FLOOD AND EROSION CONTROL WORKS IN KADUNA, NIGER AND FCT	ONGOING	158,400,000
HRGP15161216	EROSION CONTROL AT FEMI/AGBAKO IGA & MOKWA/MOKWA IGA	NEW	240,000,000
HRGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT LAIDNA AND ENVIRONS, MINNA ZUZU	ONGOING	40,000,000
HRGP20143887	HYDROLOGICAL AND ERM IMPROVEMENT/IMPLEMENTATION	ONGOING	40,000,000



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CODE	LINE ITEM		AMOUNT
CRGP27107973	FURNISHING AND COMPLETION OF 13No GUEST HOUSES (PHASE II)	ONGOING	20,000,000
FRGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	50,000,000
FRGP28109963	REHABILITATION OF KURMI N MUSA WATER SUPPLY SCHEME	ONGOING	25,000,000
FRGP28115175	CONSTRUCTION OF EARTH DAM AT AGAKA SABON GIDA IGABI LGA, KADUNA STATE	ONGOING	80,000,000
CRGP28115177	REHABILITATION OF TATA IRRIGATION SCHEME	ONGOING	50,168,679
CRGP28117629	COMPLETION OF BRIDGE OVER SPILL WAY OF CHORI SMALL EARTHDAM AND CONSTRUCTION OF ACCESS ROAD AT BURWAYA CHORI, KADUNA STATE	ONGOING	0,000,000
FRGP28119636	CONSTRUCTION OF SMALL EARTH DAM, FASA LURE, NASARAWA STATE	ONGOING	96,800,000
CRGP28119876	STONE PITCHING OF DOWNSTREAM CHANNEL OF RATIN YASHI DAM	ONGOING	50,000,000
CRGP28120008	REHABILITATION AND EXPANSION OF BIDA DAM (BADECI IRRIGATION SCHEME)	ONGOING	190,000,000
ERCP28120248	COMPLETION OF SMALL EARTH DAM ECBEA GABA, NIGER STATE	ONGOING	50,000,000
ERCP28127727	PROVISION OF PORTABLE WATER AND ACCESS ROAD FOR ILAGAGAYI COMMUNITY, TATA LGA, NIGER STATE	ONGOING	0,000,000
ERCP28128018	MINI WATER SCHEME AT TUNGAN MAGAJIYA	ONGOING	20,000,000
ERCP28128071	PORTABLE WATER SUPPLY SCHEME AT LAKO LANZIN COMMUNITY IN BIDA, NIGER STATE	ONGOING	0,000,000
FRGP28135599	TAGHUI/ILFEBON DAM	ONGOING	22,000,000
FRGP28136142	EROSION CONTROL WORKS/ACCESS ROADS IN ASSO, JEMAA LGA, KADUNA STATE	ONGOING	0,000,000
FRGP28136144	EROSION CONTROL AND FERTIL WORKS ON ACCESS AND BRIDGE INTO KWARABE FARMLANDS	ONGOING	0,000,000
ERCP28136147	EROSION CONTROL AND COMPLETION OF ACCESS BRIDGE IN GIDIRA/ASSO FARM LANDS IN JEMAA LGA, KADUNA STATE	ONGOING	80,000,000
ERCP28138719	CONSTRUCTION OF RESERVOIR FOR SONGHAI FARM (MINNA) 2020	ONGOING	50,000,000
CRGP28138768	GWANTU IRRIGATION SCHEME	ONGOING	69,000,000
CRCP28139454	MAINTENANCE OF UNRBDAs DAMS IN NIGER, KADUNA AND FCT	ONGOING	28,000,000
FRGP28139458	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	20,000,000
FRGP28146792	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DAIDARA TOWN	ONGOING	0,000,000
ERCP28146793	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH ZNO PLASTIC TANK EACH AT LAMBAR TSAUNI, DADA, MILTAKWAS AND OTHER SUBORDINATE COMMUNITIES	ONGOING	90,000,000
FRGP28146811	STUDY AND DESIGN OF SMALL EARTH DAMS AND PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	0,000,000
ERCP28146813	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	0,000,000
CRCP28160985	PROVISION OF SOLAR-POWERED BOREHOLES TO SUPPORT DRY SEASON FARMING BY RUFAY FARMERS IN OBAKO AND KATCHA RURAL COMMUNITIES	NEW	200,000,000
FRGP29154104	IDENTIFICATION OF RIVER BASIN INFORMATION AND OPERATIONS	NEW	20,000,000
FRGP30146795	CONSTRUCTION OF DEPARTMENTAL DEMARICATION WITH ACCESS CONTROL SECURITY SYSTEM AT HEADQUARTERS	ONGOING	0,000,000
FRGP3109446	REHABILITATION OF LAND DAMS	ONGOING	60,000,000
CRGP3109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	90,000,000
CRGP3109452	ESTABLISHMENT OF 1No PROPOSED SONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	152,000,000
CRGP3109895	EXTENSION OF GADA-BUYI IRRIGATION SCHEME (PHASE 2)	ONGOING	70,000,000
FRGP3110110	KWOLISAM AND IRRIGATION PROJECT (PHASE I)	ONGOING	20,000,000
CRGP3110120	REHABILITATION OF SWASHI DAM AND IRRIGATION PROJECT, PHASE I	ONGOING	50,000,000
FRGP3110171	CONSTRUCTION OF HUNKYI IRRIGATION SCHEME, KADUNA STATE	ONGOING	20,000,000
FRGP3126963	TUNGAN KAWO IRRIGATION (PHASE II)	ONGOING	90,152,421
ERCP3139442	CONSTRUCTION OF RATIN YASHI IRRIGATION SCHEME	ONGOING	50,000,000
FRGP3139448	CONSTRUCTION OF AGAIH/TAPAI IRRIGATION SCHEME	ONGOING	80,000,000
CRGP3139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING	70,000,000
ERCP3139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING	70,000,000
CRGP3139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING	70,000,000
CRGP3139480	IRRIGATION PUMPS FOR NIGER, KADUNA AND FCT	ONGOING	50,000,000
FRGP3139497	PURCHASE OF CRYLOADER	ONGOING	30,000,000
FRGP3139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	20,000,000



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CODE	LINE ITEM		
HRGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	20,000,000
HRGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	20,000,000
HRGP5154759	COMPLETION OF GWANLI SMALL EARTH DAM	ONGOING	50,000,000
CRGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE, MINNA	NEW	90,000,000
EROP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2020	ONGOING	20,000,000
EROP7136154	CONSTRUCTION OF ACCESS ROAD TO FGRFA GABA AND GRAKOGI SMALL EARTH DAMS, NIGER STATE	ONGOING	31,200,000
HRGP7136156	REHABILITATION AND DRAINGING OF KOZA DAM, DAURA	NEW	50,000,000
HRGP7136157	PROVISION OF SOLAR POWERED BOREHOLES IN GARAKI SETTLEMENT COMMUNITIES FCT	NEW	50,000,000
HRGP7136158	PROVISION OF SOLAR POWERED BOREHOLE WITH 4NO. PLASTIC TANKS AND RETICULATION AT TSASKI, CHARANCHI LGA, KATSINA STATE	NEW	0,000,000
EROP7136159	WATER SUPPLY SCHEMES IN AGAIFI/ APA FEDERAL CONSTITUENCY, NIGER STATE	NEW	40,000,000
CRGP7136160	PROVISION OF HAND PUMP BOREHOLES IN FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
CRGP7136161	PROVISION OF POTABLE WATER SUPPLY SCHEME IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW	40,000,000
HRGP7136162	COMPLETION OF RILAU STADIUM IN RILAU/MAGAMA FEDERAL CONSTITUENCY, NIGER STATE	NEW	40,000,000
HRGP7136164	MINI WATER TREATMENT PLANT CONSTRUCTION IN NIGER SOUTH SENATORIAL DISTRICT	NEW	40,000,000
EROP7136165	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHT IN NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
CRGP7136166	PROVISION OF MOTORIZED BOREHOLES IN KLEJE AND KWALI AREA COUNCILS OF THE FCT SENATORIAL DISTRICT	NEW	50,000,000
CRGP7136167	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	160,000,000
HRGP7136168	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	200,000,000
HRGP7136169	PROVISION OF EMPOWERMENT ITEMS FOR NOBILI WEST ZONE	NEW	50,000,000
EROP7136170	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
EROP7136171	PROGRESSIVE FISH FARMING SYSTEM AT GAYAKU FARMINGS COMMUNITIES	NEW	100,000,000
CRGP555502101	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KOFAR GIDAN MADARZAI VILLAGE, SOBA LGA KADUNA STATE	NEW	10,000,000
CRGP554002102	PROVISION OF SOLAR POWERED BOREHOLE IN DMI ALHAJI BAHABA MININKO FUJURE AREA, BIDA, NIGER STATE	NEW	10,000,000
HRGP554003125	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AMAC/BWARI FEDERAL CONSTITUENCY, FCT-ABUJA	NEW	50,000,000
HRGP554001996	PROVISION FOR EROSION CONTROL ON RAFIN YASIII RIVER BASIN HEADQUARTERS (PHASE I)	ONGOING	180,000,000
EROP554002774	CONSTRUCTION OF EARTHWORK/ EMBANKMENT INTO KWABABE BRIDGE/ FARMLANDS IN JEMAA LGA., KADUNA STATE.	NEW	50,000,000
CRGP554001109	CONSTRUCTION OF BOREHOLE AND STREET LIGHT IN MOKWA EDATI FEDERAL CONSTITUENCY NIGER STATE	NEW	30,000,000
CRGP554001080	SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN ZAMBARA WEST SENATORIAL DISTRICT	NEW	50,000,000
<b>0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,178,319,800</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>446,576,553</b>
<b>2101</b>	<b>SALARY</b>		<b>398,164,351</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>398,164,351</b>
21010101	SALARY		398,164,351
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>48,412,202</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>48,412,202</b>
21020201	N.I.S		9,364,888
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,047,321
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,657,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,657,000</b>



0252001001		2021 APPROPRIATION
CODE	LINE ITEM	AMOUNT
<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,807,000</b>
22020201	ELECTRICITY CHARGES	8,557,000
22020202	TELEPHONE CHARGES	1,250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,750,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020303	NEWSPAPERS	1,250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,800,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000
22020402	MAINTENANCE OF PLANTS/GENERATORS	2,400,000
22020403	MAINTENANCE OF ROADS AND BRIDGES	200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,857,000</b>
22020501	LOCAL TRAINING	2,857,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,600,000</b>
22020601	SECURITY CHARGES	5,200,000
22020604	CLEANING AND FUMIGATION SERVICES	4,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,900,000</b>
22020701	FINANCIAL CONSULTING	400,000
22020703	LEGAL SERVICES	500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,900,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,100,000
22020803	PLANT / GENERATOR FUEL COST	2,800,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>900,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
22020904	OTHER CFB BANK CHARGES	500,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,143,000</b>
22021001	REFRESHMENT & MEALS	2,250,000
22021002	HONORARIA & SITING ALLOWANCE	4,500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	300,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	5,747,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	446,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,900,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,664,086,247</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>270,046,910</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>270,046,910</b>
23010107	PURCHASE OF TRUCKS	10,800,000
23010109	PURCHASE OF SEA BOATS	1,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,370,567
23010124	PURCHASE OF TEACHING / TRAINING AIDS EQUIPMENT	88,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,130,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,046,373
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>570,290,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>570,290,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,300,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	58,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	357,990,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	22,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>46,800,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>46,800,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	27,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	19,800,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>42,300,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>42,300,000</b>
23040102	EROSION & FLOOD CONTROL	21,300,000
23040105	WATER POLLUTION PREVENTION & CONTROL	21,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>734,649,337</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>734,649,337</b>
23050101	RESEARCH AND DEVELOPMENT	734,649,337



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
23050103	MONITORING AND EVALUATION		30,375,000
23050111	OPERATION COST OF IIR PROGRAMME		36,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		400,300,000
	TOTAL PERSONNEL		446,576,553
	TOTAL OVERHEAD		67,657,000
	TOTAL RECURRENT		514,233,553
	TOTAL CAPITAL		1,664,086,247
	TOTAL ALLOCATION		2,178,319,800
0252049001		NATIONAL WATER RESOURCES INSTITUTE- KADUNA	
CODE	PROJECT NAME	TYPE	AMOUNT
FRGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	30,800,000
FRGP16104176	HUMAN RESOURCES DEVELOPMENT	ONGOING	27,900,000
FRGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SHEKCOM ACTIVITIES	ONGOING	9,000,000
CRGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	6,200,000
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	3,500,000
ERGP19104181	ERECTION OF FLOOD MARKS ACROSS NIGERIA	ONGOING	0,800,000
CRGP19105390	WATERSHED MANAGEMENT STUDIES (CLIMATE CHANGE AND RESEARCH STUDIES ON LARI LAKE ABUJA)	ONGOING	45,000,000
CRGP19105417	URBAN/SEMURBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	8,000,000
FRGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	4,130,000
FRGP22103391	PUBLIC AWARENESS SENSITIZATION ON WATER LAZARD AND PUBLIC HEALTH	ONGOING	4,500,000
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	3,500,000
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	9,800,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	58,500,000
CRGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	22,500,000
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW CHANGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, RAINING GAGES EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	8,000,000
FRGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCSN) ACTIVITIES	ONGOING	52,200,000
FRGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	22,820,567
FRGP23105405	ACCREDITATION OF NID AND IIR PROGRAMMES BY NBEF	ONGOING	3,500,000
FRGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	27,000,000
CRGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENT), CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	9,800,000
CRGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	27,900,000
CRGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	9,450,000
CRGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC IRBM)	ONGOING	340,000,000
CRGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	4,500,000
FRGP29103399	DEVELOPMENT AND OPERATION OF ICE FACILITIES	ONGOING	8,000,000
CRGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	9,354,337
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	8,450,000
ERGP30103496	PURCHASE OF GLS/CMFD BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	3,050,000
FRGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	27,000,000
FRGP30105413	IMPLEMENTATION OF RESEARCH COLLABORATION MOU WITH EXTERNAL BODIES	ONGOING	25,470,000
FRGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	8,540,000
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	8,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CRGP5105410	SONG LAI INTEGRATED FARMING SYSTEM	ONGOING	22,500,000
CRGP7104144	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SEE	ONGOING	21,375,000
ERCP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	36,000,000
HRGP8109490	RESERVOIR AND DFW- OPERATIONAL PROJECT FOR WATER AND FOOD SECURITY	ONGOING	40,500,000
HRGP8105428	PROVISION OF LOCAL DRILLING RIG TO OBOKO/TARKA FEDERAL CONSTITUENCY - 4-NUM STAFF	ONGOING	8,046,343
ERCP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELLING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	89,000,000
CRGP8146228	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSEHOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOLOGY.	NEW	40,000,000
HRGP554003786	DRILLING OF HANDPUMP BOREHOLES IN SPECIFIC AREAS IN AGWARA/ BIRCI LOCALS, NIGER STATE	NEW	50,000,000
ERCP554001156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWANDE/USHONGO FEDERAL CONSTITUENCY	NEW	50,000,000
CRGP554002467	SUPPLY OF AGRO-CHEMICALS AND FARM INPUTS IN BURUKU LGA, BENUE STATE	NEW	10,000,000
HRGP554002470	CONSTRUCTION OF SURFACE DRESSING ROAD FROM TINENUNTO MBAY-M TO MBAYON BRIDGE RURAL ROAD IN MBADIM COUNCIL WARD OF OBOKO LGA OF OBOKO/TARKA FEDERAL CONSTITUENCY, BENUE	NEW	00,000,000
CRGP554002463	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES IN BURUKU LGA, BENUE STATE	NEW	40,000,000
HRGP554002464	PURCHASE OF LAPTOPS AND DESKTOPS COMPUTERS FOR YOUTH EMPOWERMENT IN BURUKU LGA, BENUE STATE	NEW	0,000,000
HRGP554002465	TRAINING OF YOUTH AND WOMEN IN GREEN HOUSE FARMING TECHNOLOGIES IN BURUKU LGA, BENUE STATE	NEW	0,000,000
CRGP554002466	CONSTRUCTION OF GREEN HOUSE FARM IN BURUKU LGA, BENUE STATE	NEW	30,000,000
CRGP554002789	TRAINING AND REHABILITATION OF BOREHOLES IN ZANGO KATAF /JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
<b>0252050001 NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>904,853,281</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>175,598,441</b>
<b>2101</b>	<b>SALARY</b>		<b>156,087,503</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>156,087,503</b>
21010101	SALARY		156,087,503
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>19,510,938</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>19,510,938</b>
21020201	N.I.S		7,804,375
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,706,563
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>62,193,751</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>62,193,751</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,010,000</b>
22020201	ELECTRICITY CHARGES		1,560,000
22020205	WATER RATES		450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,559,649</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		559,649
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,717,987</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTHERS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,000,000</b>
22020501	LOCAL TRAINING		7,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,358,714</b>
22020601	SECURITY CHARGES		2,121,714
22020602	LAND USE CHARGES		2,000,000
22020605	SECURITY VOUCHER (INCLUDING OTHERS (KON))		3,237,000



2021 APPROPRIATION			2021
CODE	LINE ITEM		BILL AMOUNT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		210,543
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
220210	MISCELLANEOUS		14,086,858
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		9,088,595
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021009	SPORTING ACTIVITIES		598,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		667,061,089
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		15,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,300,000
2304	PRESERVATION OF THE ENVIRONMENT		167,205,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		167,205,000
23040105	WATER POLLUTION PREVENTION & CONTROL		167,205,000
2305	OTHER CAPITAL PROJECTS		484,556,089
230501	ACQUISITION OF NON TANGIBLE ASSETS		484,556,089
23050101	RESEARCH AND DEVELOPMENT		455,944,009
23050102	COMPUTER SOFTWARE ACQUISITION		2,012,000
23050103	MONITORING AND EVALUATION		900,000
23050104	ANNIVERSARIES/CELEBRATIONS		5,700,000
	TOTAL PERSONNEL		175,598,441
	TOTAL OVERHEAD		62,193,751
	TOTAL RECURRENT		237,792,192
	TOTAL CAPITAL		667,061,089
	TOTAL ALLOCATION		904,853,281
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
CRGP1109834	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION (SURFACE & UNDERGROUND)	ONGOING	28,500,000
HRGP15139890	AUDIT INSPECTION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	900,000
CRGP16128503	PROCUREMENT DUE PROCESS	ONGOING	5,700,000
CRGP28139848	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATIONS	ONGOING	35,750,000
CRGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	50,120,000
HRGP28139906	MARKETING, ADVOCACY, NETWORKING & ANNUAL PROGRESS REPORT	ONGOING	22,048,000
HRGP28139909	DEVELOPMENT OF NATIONAL WATER SOURCE PROTECTION POLICY FRAMEWORK	ONGOING	34,800,000
ERGP28139920	CONSULTANCY SERVICES FOR GUIDELINES ON TECHNICAL ASSESSMENT FOR ENVIRONMENTAL AND SAFETY PERFORMANCE OF MAJOR DAMS IN NIGERIA	ONGOING	30,020,000
HRGP28139929	FIELD INVESTIGATION/TECHNICAL SITE ASSESSMENT FOR ADMINISTRATION OF WATER USE LICENSE	ONGOING	2,980,000
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	27,500,000
CRGP28139937	DEVELOPMENT OF BUSINESS FRAMEWORK AND STRATEGY FOR THE COMMISSION	ONGOING	17,975,000
HRGP28149930	ESTABLISHMENT OF IWRM DATA BANK FOR THE COMMISSION	NEW	2,012,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021
CODE	LINE ITEM	APPROPRIATION BILL AMOUNT
HRGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES (Eight (8) ZONAL OFFICES)	NEW 35,050,000
ERCP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	NEW 20,700,000
CRGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	NEW 5,000,000
CRGP28150191	ESTABLISHMENT OF A REMOTE SENSING/GIS LAB IN COMPLIANCE MONITORING ON WATER USE	NEW 45,068,489
CRGP28150505	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR WATER ALLOCATION PLAN OF UPPER BENUE	NEW 28,500,000
HRGP28150514	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER SOUTH CATCHMENT	NEW 36,200,000
HRGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER COMPACT	ONGOING 2,500,000
HRGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION (NATION WIDE)	ONGOING 40,005,000
ERCP30109376	COLLABORATIVE PROGRAMME WITH UNOWE/NCWP, ADB/GWP, UNICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	ONGOING 83,993,600
CRCP30109386	MEDIA CONSULTANCY SERVICES	ONGOING 5,002,000
CRCP30158921	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF NESP IN THE COMMISSION	NEW 25,050,000
CRGP7149942	DEVELOPMENT OF ACCOUNTING SOFTWARE FOR EFFECTIVE REVENUE COLLECTION	NEW 17,987,000